



Building Bright Futures

Revised AGENDA

SPECIAL MEETING
BOARD OF EDUCATION

9 a.m., March 28, 2006
Seminar Room
Golden, Colorado

Jefferson County School District R-1
1829 Denver West Dr., Bldg. 27
Golden, Colorado

Our mission: To provide a quality education that prepares all children for a successful future.

EXECUTIVE SESSION: The Board of Education will meet in executive session at 9 a.m. in the Seminar Room to discuss negotiations.

STUDY/DIALOGUE SESSION: The Board of Education will meet in study/dialogue session at 10 a.m. in the Seminar Room to continue its work on the Budgeting for Results process.

ADJOURNMENT

Reasonable accommodation will be provided *upon request* for persons with disabilities. If you have a disability, please notify the Board of Education Office, 303-982-6800, at least three days prior to the meeting about special arrangements that may allow you to fully participate in this meeting.

**BOARD OF EDUCATION
STUDY/DIALOGUE SESSION
AGENDA ITEM**

CONTROL NUMBER: BSD-06-002/5

BOARD MEETING: Thursday, March 28, 2006

TOPIC: Budget Development Process – Review Proposal Rankings

PRESENTING STAFF: Cindy Stevenson
Lorie Gillis

PURPOSE:

For the Board of Education to receive an update on the Budgeting for Results process for the 2006-2007 district budget.

BACKGROUND:

The Board of Education has met on many occasions since July 2005 to discuss the Budget for Results process. Board members will review feedback from the March 9 Stakeholder Panel, the March 13 and 15 Budget Forums and Cabinet regarding the budget proposals submitted in Step 4 of the BFR process.

SUBMITTED: Lorie Gillis 

DATE: March 13, 2006

APPROVED: Cynthia Stevenson 