

**Jefferson County School District No. R-1
2006/2007 Fiscal Year Budget Adoption and
Appropriation RESOLUTION - BA-06-111 - REVISED**

WHEREAS, the Jefferson County Public School District annual budget for the fiscal year 2007 has been established and two public hearings have been held after duly published public notices; and

WHEREAS, the budget provides for revenues and available resources equal to or greater than the total proposed expenditures as set forth in said budget in the total amount of \$1,017,970,800 which includes the following funds:

Fund		2006/2007 Budget Appropriation
General Fund		\$ 605,661,800
Capital Projects Funds:		
	2005A Building Fund	117,715,900
	Capital Reserve Fund	7,696,200
Debt Service Fund		76,232,000
Special Revenue Funds:		
	Campus Activity Fund	27,500,000
	Grants Fund	27,863,200
Enterprise Funds:		
	Food Services Fund	20,869,000
	Child Care Fund	10,950,000
	Property Management Fund	1,653,200
Internal Service Funds:		
	Employee Benefits Fund	62,709,000
	Risk Management/Insurance Reserve Fund	7,383,800
	Technology Fund	15,301,600
	Central Services Fund	3,435,100
Charter Schools		33,000,000
TOTAL APPROPRIATION		\$ 1,017,970,800

BE IT RESOLVED, by the Board of Education of the Jefferson County School District No. R-1, County of Jefferson, State of Colorado, that the fiscal year 2006/2007 Proposed Budget for all funds as submitted to the Board by the Superintendent on April 20, 2006 be approved, adopted and appropriated as the budget of revenues and expenditures for the School District for the ensuing fiscal period beginning July 1, 2006 and ending June 30, 2007.

BE IT FURTHER RESOLVED, that amounts which were budgeted and appropriated for the 2005/2006 budget; which are authorized to be expended, reserved, encumbered or in the case of the Grant Fund, Capital Reserve Fund or 2005A Building Fund committed for various purposes and projects by Board action prior to June 30, 2006; and which are incomplete at that time be, and hereby are, ratified and reappropriated for the 2006/2007 fiscal year for such purposes and projects.

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution shall be deemed to include the irrevocable pledging of present cash reserves for future fiscal years'

payments of any multiple-fiscal year financial obligations authorized or approved by the Board of Education subsequent to November 3, 1992; and

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution approves and authorizes the collection of all District Fees displayed in the adopted budget. Further, all fees collected shall not be expended for any other purpose. The District shall maintain a complete list of fees, how the fee was derived and the purpose of each fee in compliance with C.R.S. 22-32-117.

BE IT FURTHER RESOLVED, that the adoption of this Budget Resolution shall be deemed to include the renewal for the 2006/2007 fiscal year of all leases, lease purchase agreements, lease agreements with an option to purchase, and installment purchase agreements in accordance with their terms which have been authorized or approved by the Board of Education subsequent to November 3, 1992; and

BE IT FURTHER RESOLVED, that the designation "Adopted Budget," the name of the Jefferson County School District No. R-1, the date of adoption and the signature of the President of the Board of Education be entered upon the Adopted Budget and that the Adopted Budget, together with the Budget Resolution, be placed on file at the principal administrative office of the School District, where both shall remain throughout the 2006/2007 fiscal year and be open for inspection during reasonable business hours.

Adopted this 15th day of June, 2006

JEFFERSON COUNTY SCHOOL DISTRICT NO. R-1

(SEAL)

by: _____
Jane Barnes
President, Board of Education

Attest:

Scott D. Benefield
Secretary, Board of Education