

**Facility Usage Committee
Recommended Options**

Opt. #	Articulation Area	Short Description	Net Annual Savings	One-time Costs
1 B	Alameda	Move 7th & 8th Grade from O'Connell MS to Alameda HS. Close O'Connell	\$ 1,268,443	\$ 115,555
3 A	Arvada	Move Arvada MS students to North Arvada MS. Close Arvada Middle School.	\$ 1,213,215	\$ 65,354
4	Arvada West	Consolidate functions from Allendale temps & cottages into the main building.	\$ 47,045	\$ 53,300
12	Chatfield Columbine	Move Ken Caryl MS 7-8 and GT program to Deer Creek MS. Close Ken Caryl MS.	\$ 884,888	\$ 70,454
16 A	Golden	Move Golden 6th grade to Bell, Pleasant View P to Shelton & Pleasant View K-5 to Welchester. Close Pleasant View.	\$ 302,274	\$ 182,400
17 A	Green Mtn.	Move Devinny 6th grade to Dunstan MS.	\$ 25,815	\$ 52,500
21 B	Wheat Ridge	Move Wheat Ridge 6th Grade to Everitt MS & Pennington K-5 to Prosp.Valley, Stober & Vivian. Close Pennington.	\$ 413,423	\$ 49,417
22 A	Jefferson Wheat Ridge	Move Martensen, Stevens, Molholm & Wilmore Davis 6th Grade to Wheat Ridge MS. Move Martensen K5 to Stevens, Molholm & Wilmore Davis. Close Martensen.	\$ 456,233	\$ 37,500
24	Wheat Ridge	To align w/other MS changes in Wheat Ridge & Golden areas, expand Manning to 6-8. See Opt.16A & 21A or 21B.	\$ 5,954	\$ 22,746
27	Pomona	Move all Pomona area 6th grade to Moore. Distribute Zerger K-5. Close Zerger.	\$ 206,860	\$ 161,903
29	Arvada	Distribute Fitzmorris K-6 throughout articulation area. Close Fitzmorris.	\$ 614,135	\$ 50,296
30	District Wide	Close & demolish up to 120 temps at sites where utilization is less than 92%.	\$ 442,548	\$ 758,100
			\$ 5,880,833	\$ 1,619,524