

FACILITIES USAGE COMMITTEE

LIST OF REQUESTED INFORMATION

12 June 2009

- Sortable Excel files of the data
- FY 2008-2009 District Enrollment by grade level
- Updated enrollment projections
- Achievement Data
- Talking Points and Frequently Asked Questions
- One-page executive summary of each meeting
- Inventory of dormant buildings; current or estimated cost to maintain, estimated retail value, usage plan for future usage, cost to close/demolish.
- Facility needs for Virtual students; access to on-site facilities to supplement educational and social development, space at high school for specific classes? Is there a need for physical space to support students or staff?
- History of building closures; when, where, community response and impact to either proposed or actual closing/repurposing
- Inventory of undeveloped real estate, include forecast of anticipated need of the property
- List of current funded work. Are there any new schools currently in the "funded" list?
- Will any funded projects increase capacity, beyond what is listed in the current data?
- If the district would close and sell a site, could they close fewer facilities, and have the same savings results over a 5 year period? Can the sales proceeds be used to supplement the schools that will be asked to switch from running at 60% capacity to 90% capacity?
- Include street addresses or the GPS locations in the school data so that we can also map the data, in addition to doing sorts in excel.