

FACILITIES USAGE COMMITTEE
Building Cost Data

PARCEL / FACILITY	Grade Span	Region Code	Original Constr. Date	Primary Square Feet	Temps (Secondary SF)	Cottage SF	Total /SF	Total Site Size	Capital Investment 1992-2010	Energy Usage KBtu/sf/yr 1/1/08-12/31/08	Maintenance 7/1/07-6/30/08	Maintenance \$/SF	Custodial Staffing
ELEMENTARY SCHOOLS													
ADAMS E.S. - Elementary School	PK-6	N	1988	47,533	0		47,533	10.5	728,197	54.2	60,481	1.27	2.50
ALLENDALE E.S. - Elementary School	K-6	N	1964	40,526	2,780	9,900	53,206	9.6	3,881,416	58.0	50,517	0.95	2.50
BEAR CREEK K-8 - Elementary/Middle School	K-8	S	2008	123,224	0		123,224	10.9	28,116,705	86.0	33,231	0.27	5.00
BELMAR E.S. - Elementary School	K-6	C	1961	39,487	2,880		42,367	10.6	3,992,442	63.2	51,677	1.22	2.50
BERGEN MEADOW E.S. - Elementary School	PK-2	M	1970	50,555	0		50,555	10.0	2,889,181	76.8	70,654	1.40	2.50
BERGEN VALLEY E.S. - Elementary School	3-5	M	1997	42,281	0		42,281	15.5	4,834,586	78.9	29,045	0.69	2.50
BLUE HERON E.S. - Elementary School	PK-6	S	2002	55,060	0		55,060	8.8	8,570,393	59.5	32,093	0.58	2.50
BRADFORD INTERMEDIATE - Elementary School	4-6	S	1994	46,019	0		46,019	20.2	4,636,543	56.7	34,653	0.75	2.50
BRADFORD PRIMARY - Elementary School	K-3	S	1990	48,487	0		48,487	10.5	924,713	67.7	42,736	0.88	2.50
CAMPBELL E.S. - Elementary School	PK-6	N	1964	43,281	960	13,200	57,441	23.3	3,968,874	74.7	58,628	1.02	3.00
COAL CREEK K-8 - Elementary/Middle School	K-8	N	1963	25,539	3,000		28,539	10.3	3,036,528	94.0	81,103	2.84	2.00
COLOROW E.S. - Elementary School	K-6	S	1977	44,226	1,632		45,858	4.4	2,135,497	60.7	34,300	0.75	2.50
COLUMBINE HILLS E.S. - Elementary School	PK-6	S	1964	47,268	1,920	9,943	59,131	9.3	4,187,416	68.0	65,611	1.11	3.00
CORONADO E.S. - Elementary School	PK-6	S	1987	45,491	3,840		49,331	9.6	855,740	70.2	37,210	0.75	2.50
DEANE E.S. - Elementary School	K-6	C	1954	46,003	3,180		49,183	21.1	251,288	57.3	34,007	0.69	2.50
DEVINNY E.S. - Elementary School	K-6	C	1964	52,549	5,760		58,309	10.0	6,328,585	63.7	111,747	1.92	3.00
DUTCH CREEK E.S. - Elementary School	K-6	S	1973	49,690	0		49,690	10.6	2,817,612	65.0	51,640	1.04	2.50
EDGEWATER E.S. - Elementary School	PK-6	C	1949	47,170	7,680		54,850	20.0	3,389,947	57.1	83,710	1.53	3.00
EIBER E.S. - Elementary School	K-6	C	1955	52,169	5,760		57,929	9.8	4,919,648	79.7	81,701	1.41	3.00
ELK CREEK E.S. - Elementary School	K-5	M	1989	50,858	0		50,858	14.0	1,679,088	94.8	96,621	1.90	2.50
FAIRMOUNT E.S. - Elementary School	K-6	N	1962	65,666	0		65,666	12.1	11,322,544	63.6	89,034	1.36	3.50
FITZMORRIS E.S. - Elementary School	K-6	N	1960	51,220	0		51,220	24.1	5,134,275	41.8	57,371	1.12	2.50
FOOTHILLS E.S. - Elementary School	PK-6	C	1970	40,005	3,840		43,845	16.0	3,222,806	54.3	53,714	1.23	2.50
FOSTER E.S. - Elementary School	PK-6	N	1953	42,403	5,760		48,163	10.6	2,632,767	71.1	130,297	2.71	3.00
FREMONT E.S. - Elementary School	K-6	N	1948	45,919	1,920		47,839	8.9	3,644,920	74.8	202,952	4.24	2.50
GLENNON HEIGHTS E.S. - Elementary School	K-6	C	1957	34,593	3,840		38,433	13.7	2,201,758	73.1	82,213	2.14	2.50
GOVERNOR'S RANCH E.S. - Elementary School	K-6	S	1987	46,518	3,840		50,358	10.4	1,079,987	61.8	45,365	0.90	2.50
GREEN GABLES E.S. - Elementary School	K-6	S	1969	36,796	1,920		38,716	10.4	1,841,054	64.2	95,696	2.47	2.50
GREEN MOUNTAIN E.S. - Elementary School	K-6	C	1962	40,149	2,880		43,029	9.6	3,731,154	82.6	156,602	3.64	2.50
HACKBERRY HILL E.S. - Elementary School	K-6	N	1966	52,010	0		52,010	11.4	10,006,262	74.9	32,021	0.62	3.00
HUTCHINSON E.S. - Elementary School	K-6	C	1973	44,308	2,700		47,008	10.0	2,574,176	65.1	94,520	2.01	2.50
KENDALLVUE E.S. - Elementary School	PK-6	S	1982	44,845	5,520		50,365	13.4	2,800,186	84.2	38,453	0.76	3.00
KENDRICK LAKES E.S. - Elementary School	K-6	C	1970	39,663	3,840		43,503	9.7	1,742,135	66.0	55,424	1.27	2.50
KULLERSTRAND E.S. - Elementary School	K-6	C	1961	35,382	3,840		39,222	10.6	3,556,037	67.7	40,024	1.02	2.50
KYFFIN E.S. - Elementary School	K-6	C	1972	49,259	1,920		51,179	9.3	2,835,286	64.7	77,963	1.52	3.00
LASLEY E.S. - Elementary School	K-6	C	1961	66,714	5,580		72,294	19.7	6,780,822	56.6	177,369	2.45	3.50
LAWRENCE E.S. - Elementary School	PK-6	N	1996	48,876	0		48,876	2.3	5,251,191	67.4	73,060	1.49	2.50
LEAWOOD E.S. - Elementary School	PK-6	S	1972	48,441	0		48,441	11.9	3,663,946	69.3	34,308	0.71	2.50
LITTLE E.S. - Elementary School	K-6	N	1973	40,608	1,920		42,528	8.7	2,326,262	73.8	33,373	0.78	2.50
LUKAS E.S. - Elementary School	K-6	N	1988	47,382	0		47,382	17.4	634,561	47.6	52,655	1.11	2.50
LUMBERG E.S. - Elementary School	K-6	C	1955	48,885	5,760		54,645	8.2	4,255,178	70.5	63,993	1.17	3.00
MAPLE GROVE E.S. - Elementary School	K-6	C	1960	42,534	0	6,756	49,290	12.3	5,790,684	57.7	39,564	0.80	2.50
MARSHDALE E.S. - Elementary School	K-5	M	1980	44,090	1,920		46,010	12.3	842,891	76.8	110,745	2.41	3.00
MARTENSEN E.S. - Elementary School	PK-6	C	1954	31,959	1,920		33,879	4.6	2,896,755	60.9	61,088	1.80	2.00
MEIKLEJOHN E.S. - Elementary School	PK-6	N	2006	68,300	0		68,300	12.0	12,835,041	23.1	41,251	0.60	3.00
MITCHELL E.S. - Elementary School	K-6	C	1997	52,516	960		53,476	9.0	5,636,490	54.5	26,979	0.50	3.00
MOLHOLM E.S. - Elementary School	PK-6	C	1954	46,316	8,640		54,956	9.9	3,255,529	67.6	211,688	3.85	3.00
MORTENSEN E.S. - Elementary School	PK-6	S	1994	52,135	0		52,135	10.8	5,209,310	47.7	42,652	0.82	2.50
MOUNT CARBON E.S. - Elementary School	K-6	S	1996	51,931	0		51,931	9.1	5,083,135	64.0	36,660	0.71	2.50
NORMANDY E.S. - Elementary School	K-6	S	1970	55,436	11,264		66,700	10.0	4,376,680	58.8	58,950	0.88	3.50
PARMALEE E.S. - Elementary School	K-5	M	1963	29,291	3,842		33,133	12.3	3,468,044	84.1	229,709	6.93	2.00

FACILITIES USAGE COMMITTEE
Building Cost Data

PARCEL / FACILITY	Grade Span	Region Code	Original Constr. Date	Primary Square Feet	Temps (Secondary SF)	Cottage SF	Total /SF	Total Site Size	Capital Investment 1992-2010	Energy Usage KBtu/sf/yr 1/1/08-12/31/08	Maintenance 7/1/07-6/30/08	Maintenance \$/SF	Custodial Staffing
PARR E.S. - Elementary School	PK-6	N	1969	33,576	10,560		44,136	13.4	2,368,602	64.4	55,523	1.26	2.50
PATTERSON E.S. - Elementary School	PK-6	C	1964	48,887	960	13,500	63,347	8.9	2,327,876	84.8	43,751	0.69	3.50
PECK E.S. - Elementary School	K-6	N	1966	42,838	0		42,838	7.6	3,673,488	66.7	39,618	0.92	2.50
PEIFFER E.S. - Elementary School	K-6	S	1973	43,389	5,760		49,149	10.8	2,588,442	62.6	97,191	1.98	2.50
PENNINGTON E.S. - Elementary School	PK-6	C	1961	36,636	2,700		39,336	11.1	4,292,383	69.4	41,092	1.04	2.50
PLEASANT VIEW E.S. - Elementary School	PK-6	C	1950	48,572	0		48,572	6.5	3,528,421	68.6	49,117	1.01	2.50
POWDERHORN E.S. - Elementary School	K-6	S	1994	52,135	8,370		60,505	10.0	5,157,176	57.7	66,036	1.09	3.00
PROSPECT VALLEY E.S. - Elementary School	K-6	C	1967	45,361	960		46,321	8.2	2,538,341	90.3	76,909	1.66	3.00
RALSTON E.S. - Elementary School	K-6	C	1955	40,544	5,760		46,304	10.0	6,627,157	91.6	46,419	1.00	2.50
RED ROCKS E.S. - Elementary School	K-6	S	1955	28,917	5,760		34,677	19.8	3,453,181	57.7	47,231	1.36	2.50
ROONEY RANCH E.S. - Elementary School	K-6	C	1994	53,615	0		53,615	9.0	5,980,777	59.7	32,418	0.60	3.00
RUSSELL E.S. - Elementary School	K-6	N	1955	42,403	3,840		46,243	8.2	3,163,042	66.5	46,498	1.01	2.50
RYAN E.S. - Elementary School	K-6	N	1994	50,502	1,920		52,422	20.2	4,792,114	63.1	65,603	1.25	3.00
SECREST E.S. - Elementary School	K-6	N	1955	46,125	0		46,125	18.8	3,495,191	64.5	36,429	0.79	3.00
SEMPER E.S. - Elementary School	K-6	N	1996	53,756	0		53,756	11.0	5,958,766	56.7	66,940	1.25	2.50
SHAFFER E.S. - Elementary School	K-6	S	1998	53,368	3,840		57,208	10.0	6,998,710	67.7	210,236	3.67	3.00
SHELTON E.S. - Elementary School	K-6	C	1998	53,530	0		53,530	11.7	6,205,735	65.7	57,442	1.07	2.50
SHERIDAN GREEN E.S. - Elementary School	K-6	N	1987	46,518	0		46,518	6.7	1,196,604	56.9	43,215	0.93	2.50
SIERRA E.S. - Elementary School	K-6	N	1970	59,425	7,680		67,105	14.8	6,631,928	51.5	70,475	1.05	3.00
SLATER E.S. - Elementary School	PK-6	C	1953	45,120	3,840		48,960	9.4	3,849,530	83.3	76,812	1.57	2.50
SOUTH LAKEWOOD E.S. - Elementary School	K-6	C	1995	51,730	960		52,690	4.8	5,074,210	43.6	27,638	0.52	3.00
STEIN E.S. - Elementary School	PK-6	C	1954	46,527	10,668	6,656	63,851	9.2	3,747,370	63.2	93,490	1.46	3.50
STEVENS E.S. - Elementary School	K-6	C	1994	53,545	0		53,545	5.8	5,561,327	47.9	38,087	0.71	2.50
STOBER E.S. - Elementary School	K-6	C	1965	32,993	3,840		36,833	6.4	2,031,337	71.0	41,691	1.13	2.00
STONY CREEK E.S. - Elementary School	PK-6	S	1983	44,845	12,780		57,625	13.2	1,688,382	69.3	105,969	1.84	3.00
STOTT E.S. - Elementary School	PK-6	N	1972	45,307	1,920		47,227	17.2	2,644,666	52.2	44,890	0.95	2.50
SWANSON E.S. - Elementary School	PK-6	N	1964	54,498	2,880		57,378	8.7	3,903,437	61.5	80,675	1.41	3.50
THOMSON E.S. - Elementary School	K-6	N	1973	48,692	0		48,692	9.3	2,559,450	68.4	57,637	1.18	2.50
UTE MEADOWS E.S. - Elementary School	K-6	S	1987	46,466	2,880		49,346	10.6	1,983,466	55.1	42,950	0.87	2.50
VAN ARSDALE E.S. - Elementary School	K-6	N	1994	50,502	2,880		53,382	19.2	5,034,740	63.0	34,842	0.65	3.00
VANDERHOOF E.S. - Elementary School	K-6	N	1969	44,068	2,880		46,948	13.4	1,837,076	74.4	33,660	0.72	2.50
VIVIAN E.S. - Elementary School	PK-6	C	1953	33,138	4,724		37,862	9.9	3,072,512	83.5	53,547	1.41	2.00
WARDER E.S. - Elementary School	K-6	N	1973	41,501	0		41,501	9.0	2,414,522	72.4	42,304	1.02	2.00
WEBER E.S. - Elementary School	K-6	N	1972	50,754	1,920		52,674	9.3	3,476,488	70.1	65,079	1.24	2.50
WELCHESTER E.S. - Elementary School	K-6	C	1961	41,742	0		41,742	9.7	3,675,764	78.3	36,008	0.86	2.00
WEST JEFFERSON E.S. - Elementary School	PK-5	M	2001	47,700	0		47,700	18.5	6,283,031	82.1	64,776	1.36	2.50
WEST WOODS E.S. - Elementary School	K-6	N	1996	53,381	4,800		58,181	6.3	5,208,146	33.8	58,169	1.00	3.00
WESTGATE E.S. - Elementary School	K-6	S	1972	51,212	7,680		58,892	8.6	3,633,229	66.4	43,572	0.74	3.00
WESTRIDGE E.S. - Elementary School	PK-6	S	1987	46,154	4,800		50,954	12.5	1,320,740	63.6	72,615	1.43	3.00
WILMORE - DAVIS E.S. - Elementary School	K-6	C	1955	38,814	1,920		40,734	11.5	2,344,744	64.1	34,680	0.85	2.50
WILMOT E.S. - Elementary School	PK-5	M	1961	51,746	3,840		55,586	14.1	6,395,895	73.6	54,678	0.98	3.00
WITT E.S. - Elementary School	PK-6	N	1980	44,090	0		44,090	8.1	1,810,950	69.7	34,348	0.78	2.50
ZERGER E.S. - Elementary School	K-6	N	1977	43,874	0		43,874	8.1	2,178,685	75.5	65,834	1.50	2.00
				4,430,062	256,340		4,686,402		385,483,894	65.83	6,183,150		253.50
MIDDLE SCHOOLS													
ARVADA M.S. - Middle School	7-8	N	1952	115,259	0		115,259	15.2	10,992,417	45.1	108,579	0.94	4.25
BELL M.S. - Middle School	7-8	C	1964	126,364	2,880		129,244	19.4	12,217,119	72.8	107,388	0.83	5.00
CARLE M.S. - Middle School	7-8	N	2006	123,305	0		123,305	25.6	19,990,974	43.7	48,896	0.40	4.00
CARMODY M.S. - Middle School	7-8	S	1965	109,228	1,920		111,148	54.1	11,268,151	53.9	62,866	0.57	4.50
CREIGHTON M.S. - Middle School	7-8	C	1962	129,032	0		129,032	20.0	20,473,644	51.7	68,575	0.53	5.00
DEER CREEK M.S. - Middle School	7-8	S	1980	120,491	0		120,491	20.5	3,177,610	46.8	109,185	0.91	4.00
DRAKE M.S. - Middle School	7-8	N	1962	99,078	0		99,078	20.0	13,306,963	57.4	69,088	0.70	4.00

FACILITIES USAGE COMMITTEE
Building Cost Data

PARCEL / FACILITY	Grade Span	Region Code	Original Constr. Date	Primary Square Feet	Temps (Secondary SF)	Cottage SF	Total /SF	Total Site Size	Capital Investment 1992-2010	Energy Usage KBtu/sf/yr 1/1/08-12/31/08	Maintenance 7/1/07-6/30/08	Maintenance \$/SF	Custodial Staffing
DUNSTAN M.S. - Middle School	7-8	C	2006	120,840	0		120,840	12.4	22,853,292	50.1	38,138	0.32	5.00
EVERGREEN M.S. - Middle School	6-8	M	1969	114,876	1,920		116,796	20.3	13,805,018	53.0	84,097	0.72	4.00
EVERITT M.S. - Middle School	7-8	C	1966	101,334	0		101,334	18.4	7,294,846	56.9	69,684	0.69	4.00
FALCON BLUFFS M.S. - Middle School	6-8	S	2003	113,580	0		113,580	15.2	16,075,000	49.4	70,751	0.62	4.50
KEN CARYL M.S. - Middle School	7-8	S	1970	88,021	4,800		92,821	19.5	4,583,539	63.7	80,418	0.87	4.00
MANDALAY M.S. - Middle School	7-8	N	1983	87,608	4,800		92,408	25.5	5,950,533	45.1	116,496	1.26	3.50
MOORE M.S. - Middle School	7-8	N	1978	82,925	8,592		91,517	15.7	3,307,973	50.1	102,321	1.12	3.50
NORTH ARVADA M.S. - Middle School	7-8	N	1962	113,981	4,134		118,115	21.8	9,349,037	54.6	63,927	0.54	4.50
OBERON M.S. - Middle School	7-8	N	1965	93,166	4,563		97,729	22.6	7,388,188	50.3	70,903	0.73	4.50
O'CONNELL M.S. - Middle School	7-8	C	1994	107,499	0		107,499	16.6	10,222,463	45.6	96,743	0.90	4.00
SUMMIT RIDGE M.S. - Middle School	7-8	S	1994	120,765	0		120,765	20.6	12,232,541	39.9	108,899	0.90	5.00
WEST JEFFERSON M.S. - Middle School	6-8	M	1974	98,845	1,920		100,765	39.1	5,903,148	66.9	141,351	1.40	4.50
WHEAT RIDGE M.S. - Middle School	7-8	C	1995	109,816	0		109,816	12.6	11,438,163	46.4	70,788	0.64	4.00
				2,176,013	35,529		2,211,542		221,830,618	52.10	1,689,093		85.75
HIGH SCHOOLS													
ALAMEDA H.S. - High School	9-12	C	1961	196,948	3,840		200,788	30.0	23,435,626	57.4	219,369	1.09	7.00
ARVADA H.S. - High School	9-12	N	1971	237,454	1,560		239,014	33.3	16,110,881	56.3	493,131	2.06	8.50
ARVADA WEST H.S. - High School	9-12	N	2008	235,013	0		235,013	33.0	43,889,129	35.2	112,562	0.48	9.50
BEAR CREEK H.S. - High School	9-12	S	2009	255,381	0		255,381	42.8	55,898,345	60.7	194,531	0.76	10.00
CHATFIELD H.S. - High School	9-12	S	1986	272,246	0		272,246	39.6	30,645,498	48.1	149,013	0.55	10.50
COLUMBINE H.S. - High School	9-12	S	1973	240,116	1,800		241,916	30.0	17,227,138	61.6	209,762	0.87	9.00
CONIFER H.S. - High School	9-12	M	1996	161,450	7,680		169,130	105.9	24,040,776	77.7	236,775	1.40	6.50
DAKOTA RIDGE H.S. - High School	9-12	S	1996	229,417	0		229,417	42.0	34,083,095	56.0	141,322	0.62	9.00
EVERGREEN H.S. - High School	9-12	M	1954	206,142	0		206,142	26.2	21,579,501	79.2	175,888	0.85	8.00
GOLDEN H.S. - High School	9-12	C	2008	188,616	0		188,616	32.6	43,694,700	135.7	116,079	0.62	7.00
GREEN MOUNTAIN H.S. - High School	9-12	C	1973	198,074	1,872		199,946	38.9	14,411,462	57.4	189,598	0.95	7.50
JEFFERSON H.S. - High School	9-12	C	1959	122,007	2,880		124,887	18.7	13,664,903	72.9	297,348	2.38	5.00
LAKEWOOD H.S. - High School	9-12	C	1958	232,678	0		232,678	28.5	43,251,718	60.8	75,886	0.33	9.50
POMONA H.S. - High School	9-12	N	1973	202,876	3,846		206,722	28.6	15,794,707	72.2	194,315	0.94	8.00
RALSTON VALLEY H.S. - High School	9-12	N	2001	235,643	0		235,643	50.9	37,969,368	64.5	166,802	0.71	9.00
STANDLEY LAKE H.S. - High School	9-12	N	1988	194,102	0		194,102	42.2	4,659,403	53.5	187,313	0.97	7.50
WHEAT RIDGE H.S. - High School	9-12	C	1956	187,095	1,920		189,015	23.9	31,361,503	49.6	237,831	1.26	8.00
				3,595,258	25,398		3,620,656		471,717,754	63.32	3,397,525		139.50
DISTRICTWIDE AND OPTION SCHOOLS													
NORTH CAMPUS WARREN O.T.C.	9-12		1995	34,175	0		34,175		3,172,042				
BRADY EXPLORATION SCHOOL - Option	9-12		1970	57,000	6,000		63,000	3.5	4,666,858	53.2	65,894	1.05	3.00
DENNISON E.S. - Elementary School	K-6		1958	43,306	5,760		49,066	10.0	4,455,660	74.7	94,898	1.93	3.00
D'EVELYN JR./SR. H.S. - Option	7-12		2001	161,205	0		161,205	40.3	24,164,536	43.3	128,130	0.79	6.50
JEFFCO OPEN SCHOOL - Districtwide	PK-12		1930	100,269	960		101,229	6.0	18,942,952	73.9	102,939	1.02	4.00
JOHNSON PLANETARIUM - Instructional			1962	3,099	0		3,099	1.0	580,570	344.0	5,385	1.74	
JOHNSON E.S. - Special Program	7-10		1971	21,336	7,577		28,913	12.0	6,290,911	97.2	24,838	0.86	2.00
LONGVIEW H.S. - Option	9-12		1967	0	4,800		4,800	1.0	33,165	123.5	4,286	0.89	
MANNING SCHOOL - Option	7-8		1958	72,228	5,014		77,242	16.1	6,384,186	53.6	64,137	0.83	3.75
McLAIN COMMUNITY H.S. - Districtwide	9-12		2000	77,768	0		77,768	10.0	11,530,250	59.2	37,285	0.48	3.50
MILLER SPECIAL SCHOOL - Districtwide	PK-12		1963	53,021	1,014		54,035	10.0	5,008,679	64.9	53,220	0.98	3.00
Sobesky Academy ES	K-6						0		-				
Sobesky Academy Jr/Sr. (North Lakewood)	7-12						0		529,236	51.0	29,898		1.50
Sobesky Academy Mountain Campus							0		-				
WARREN O.T.C. - Option	9-12		1971	162,604	3,294		165,898	30.0	12,217,753	53.1	218,936	1.32	7.50
				852,720	40,017		892,737		97,976,798	58.81	829,845		37.75
CHARTER SCHOOLS													
COLLEGIATE ACADEMY OF COLORADO	K-12			39,979			39,979		2,232,308		372		
COMPASS MONTESSORI WHEAT RIDGE	K-12		1998	20,267	0		20,267		2,355,650		527		
COMPASS MONTESSORI SECONDARY				30,000			30,000		-				
EXCEL ACADEMY	K-8			44,045			44,045		-				

FACILITIES USAGE COMMITTEE
Building Cost Data

PARCEL / FACILITY	Grade Span	Region Code	Original Constr. Date	Primary Square Feet	Temps (Secondary SF)	Cottage SF	Total /SF	Total Site Size	Capital Investment 1992-2010	Energy Usage KBtu/sf/yr 1/1/08-12/31/08	Maintenance 7/1/07-6/30/08	Maintenance \$/SF	Custodial Staffing
FREE HORIZON MONTESSORI	PK-6			29,146			29,146		-				
JEFFERSON ACADEMY	K-12			70,168			70,168		3,066,679		121		
LINCOLN ACADEMY	PK-8			58,815			58,815		1,640,776		35		
MOUNTAIN PHOENIX	K-8			3,000			3,000		-				
MONTESSORI PEAKS ACADEMY	PK-8			37,343			37,343		1,125,393				
NEW AMERICA SCHOOL	9-12			25,458			25,458		-		355		
ROCKY MOUNTAIN ACADEMY OF EVERGREEN	PK-8			24,012			24,012		1,686,354				
ROCKY MOUNTAIN DEAF SCHOOL	PK-8			11,000			11,000		-				
WOODROW WILSON ACADEMY	K-8			79,410			79,410		1,351,690				
				472,643	0		472,643		13,458,850	-	1,410		0.00
COTTAGES/PRESCHOOLS													
ALLENDALE COTTAGE A	Hbound		1960	0	0		0		84,310		1,049		
ALLENDALE COTTAGE B	B&A		1960	0	0		0		-		628		
ALLENDALE COTTAGE C	Orch		1960	0	0		0		-		913		
ALLENDALE COTTAGE D	Band		1960	0	0		0		-		18		
APPLEWOOD KNOLLS COTTAGE A	Admin		1964	3,300	0		3,300		-		11,379		
APPLEWOOD KNOLLS COTTAGE B	Admin		1964	3,356	0		3,356		-		3,974		
APPLEWOOD KNOLLS COTTAGE C	Admin		1964	3,400	0		3,400		-		321		
COLUMBINE HILLS COTTAGE A	Pk		1961	0	0		0		-		10,968		
COLUMBINE HILLS COTTAGE B	Pk		1961	0	0		0		-		58		
COLUMBINE HILLS COTTAGE C	Pk		1961	0	0		0		-		472		
WEST JEFFERSON PRESCHOOL	Pk		1961	1,800	960		2,760	2.0	20,644		14,200		
FITZMORRIS COTTAGE A	Pk		1961	0	0		0		56,691		1,134		
FITZMORRIS COTTAGE B	Pk		1961	0	0		0		-		246		
FITZMORRIS COTTAGE C	Pk		1961	0	0		0		-		1,000		
FITZMORRIS COTTAGE D	Pk		1961	0	0		0		-		233		
FOSTER COTTAGE A	Admin		1958	1,844	0		1,844		-		1,673		
FOSTER COTTAGE B	Admin		1958	1,844	0		1,844		-				
ANDERSON PRESCHOOL	Pk		2007	13,762	0		13,762		2,378,257		15,273		0.75
IRWIN / GREEN MTN. PRESCHOOL CENTER	Pk		1972	13,762	4,800		18,562		2,604,959		30,029		0.75
MAPLE GROVE COTTAGE A - Support	CR		1963	0	0		0		-		1,828		
MAPLE GROVE COTTAGE B - Support	CR		1964	0	0		0		-		438		
PATTERSON COTTAGE 2A - Support	Pk		1965	0	0		0		-		56,150		
PATTERSON COTTAGE 2B - Support	Pk		1965	0	0		0		-		7,596		
PATTERSON COTTAGE 2C - Support	Pk		1965	0	0		0		-		7,368		
PATTERSON COTTAGE 2D - Support	Pk		1965	0	0		0		-		4,811		
SECREST COTTAGE 2B - Support	Admin		1959	3,300	0		3,300		-		140		
STEIN COTTAGE A - Support	Pk		1961	0	0		0		-		3,304		
STEIN COTTAGE B - Support	Pk		1963	0	0		0		-		1,663		
SWANSON COTTAGE A - Support			1963	3,300	0		3,300		31,351		3,459		
SWANSON COTTAGE B - Support			1964	3,400	0		3,400		-		1,477		
SWANSON COTTAGE C - Support			1964	3,400	0		3,400		-		714		
LITZ PRESCHOOL CENTER	Pk		2007	9,727	0		9,727	2.3	2,148,920		9,427		0.75
DRIVING EDUCATION CENTER - Support			1975	961	2,880		3,841		10,000		4,049		
				67,156	8,640		75,796		7,335,132	-	195,991		2.25