

THANK YOU FOR ATTENDING THIS FACILITIES USAGE COMMITTEE FORUM

The purpose of today's forum is to gather feedback about the 45 different options being considered; those options include using buildings differently, school closures and boundary changes. The Facilities Usage Committee was formed to develop options that will save the district money through more efficient and effective school usage. Jeffco Public Schools is facing budget cuts totaling \$35-40 million over the next two years.

COMMUNITY FORUM RULES

- To publicly speak, you must officially sign up. Sign-up sheets are available by articulation area on a first-come, first-serve basis. Priority is given to articulation areas where the forum is being held - those from surrounding articulation areas will follow. (For example, at the Alameda High School meeting, people from the Alameda, Jefferson, Green Mountain and Lakewood articulation areas will have first speaking priority.)
- Time allowed: individuals: 2½ minutes total, group spokespersons: 7 minutes total.
- Comments must be limited to options and committee work only. Comments on other issues should be submitted on note cards.
- The forums will be documented through official notes and audio recordings (audio recordings will be available at: http://www.jeffcopublicschools.org/business/facil_plan_design_const/facilities_usage/tapes.html)
- **Those who have spoken at one forum will be the last priority for speaking at the remaining forums.**

Articulation Area	Forum for Priority Speaking
Alameda	ALAMEDA
Arvada	POMONA
Arvada West	POMONA
Bear Creek	SUMMIT RIDGE
Chatfield	SUMMIT RIDGE
Columbine	SUMMIT RIDGE
Conifer	MANNING
Dakota Ridge	SUMMIT RIDGE
Evergreen	MANNING
Golden	MANNING
Green Mountain	ALAMEDA
Jefferson	ALAMEDA
Lakewood	ALAMEDA
Pomona	POMONA
Ralston Valley	POMONA
Standley Lake	POMONA
Wheat Ridge	MANNING

ADDITIONAL WAYS TO PROVIDE FEEDBACK

The forums are only one way to provide feedback; all methods of input have equal consideration.

- Online - computers are available for submitting feedback online at www.jeffcopublicschools.org
- Videotape - a camera is set up for those who are unable to speak at the forum because of time constraints.
- Letters - send letters addressed to Communications Services, 1829 Denver West Dr., Golden, CO 80401
- E-mail - facilities@jeffco.k12.co.us
- Phone messages - 303-982-6837
- Community forums
 - Wednesday, Nov. 11, 6 -8 p.m. Alameda High School auditorium
 - Saturday, Nov. 14, 9 -11 a.m. Manning School auditorium
 - Monday, Nov. 16, 6 - 8 p.m. Summit Ridge Middle School auditorium
 - Wednesday, Nov. 18, 6 - 8 p.m. Pomona High School auditorium

FACILITIES USAGE COMMITTEE MEETINGS

Public may attend but not address the committee.

Monday, Nov. 30, 3:30-6:30 p.m., Education Center, Board Room, 5th Floor, 1829 Denver West Dr.

Monday, Dec. 14, 3:30-6:30 p.m., Education Center, Board Room, 5th Floor, 1829 Denver West Dr.

BOARD OF EDUCATION

All meetings are open to the public and are held at 1829 Denver West Dr. #27, Golden, CO.

Committee Briefing to the Board: Thursday, January 14, 2010, 5 - 6 p.m.
Education Center, Seminar Room, 4th Floor

Regular Board Meeting: Thursday, Jan. 14, 2010, 6 p.m.
Education Center, Board Room, 5th Floor

Facility Usage Committee Option Estimate Summary

Opt. #	Articulation Area	Short Description	Estimated Annual Savings	*Estimated one-time Revenue	Annual Costs	One-time Costs	Payback (Years)	
1 A	Alameda	Move 6th Grade from Alameda Artic area to O'Connell MS	\$ 112,319	\$ -	\$ 81,900	\$ 130,916	4.3	
1 B	Alameda	Move 7th & 8th Grade from O'Connell MS to Alameda HS.	\$ 1,320,702	\$ -	\$ 52,260	\$ 115,555	0.1	
2	Arvada	Move Arvada West (Fitzmorris) Preschool to Fitzmorris ES. Move Swanson Preschool to Secrest ES.	\$ 101,289	\$ 525,000	\$ 4,825	\$ 245,900	2.5	
3 A	Arvada	Move Arvada MS students to North Arvada MS. Close & sell Arvada Middle School.	\$ 1,312,081	\$ 2,860,000	\$ 98,866	\$ 65,354	0.1	
3 B	Arvada	Move Arvada 6th Grade to MS. Distribute Russell K-5 students to Fitzmorris, Lawrence & Foster. Close Russell.	\$ 632,022	\$ 2,200,000	\$ 24,575	\$ 38,870	0.1	
3 C	Arvada	Move Arvada MS 7-8 to N Arvada MS. Move Foster ES to Arvada MS create a Dual Language K-8 program. Close Foster.	\$ 1,084,375	\$ 900,000	\$ 144,973	\$ 1,070,341	1.1	
3 D	Arvada	Move Arvada MS 7-8 to N Arvada MS, Foster trad'l students to Russell. Foster K-8. Close Arvada MS. OPTION NOT VIABLE	Not Viable - insufficient space at Russell					Not Viable
4	Arvada West	Consolidate functions from Allendale temps & cottages into the main building.	\$ 49,095	\$ 300,000	\$ 2,050	\$ 53,300	1.1	
5	Arvada West	Create partner schools: Allendale K-2 & Vanderhoof 3-6.	\$ 60,159	\$ 300,000	\$ 2,050	\$ 116,500	2.0	
6	Bear Creek	Move Westgate & Green Gables 6th Grade to Carmody MS.	\$ 29,503	\$ -	\$ 30,000	\$ 18,029	No Cost Savings	
7 A	Chatfield	Move Chatfield ES 6th grade to Deer Creek and Falcon Bluffs. Move Stony Creek P & Coronado P to Mortensen.	\$ 62,694	\$ -	\$ 45,000	\$ 204,100	11.5	
7 B 1	Chatfield	Revise Shaffer & Mortensen boundaries.	\$ 22,127	\$ -	\$ -	\$ 38,000	1.7	
7 B 2	Chatfield	Restrict Falcon Bluffs future open enrollment. Move Coronado 6th grade to Falcon Bluffs MS. Move Coronado GT program.	\$ 14,752	\$ -	\$ -	\$ 43,210	2.9	
7 B 3	Chatfield	Move Ute Meadows 6th grade to Deer Creek.	\$ 11,064	\$ -	\$ -	\$ 26,200	2.4	
7 B 4	Chatfield	Move Stony Creek, Bradford Interm. 6th grade to Deer Creek MS; Stony Creek P to Bradford Prim. Bradfords to PK-2 & 3-5.	\$ 51,631	\$ -	\$ 15,000	\$ 145,080	4.0	
7 C	Chatfield	Move Stony Creek P to other area ES.	\$ 11,064	\$ -	\$ -	\$ 129,000	11.7	
7 D	Chatfield	Move Stony Creek 6th grade to Deer Creek MS.	\$ 11,064	\$ -	\$ -	\$ 26,879	2.4	
7 E 1	Chatfield Dakota Ridge	Revise northern boundary of Stony Creek ES to Colorow ES. Move Stony Creek P to either Colorow or Mortensen ES.	\$ 51,631	\$ -	\$ 15,000	\$ 198,500	5.4	
7 E 2	Chatfield Dakota Ridge	Move Colorow to Deer Creek MS in lieu of Summit Ridge; return to Dakota Ridge HS.	\$ -	\$ -	\$ 15,000	\$ 0	No Cost Savings	
7 F	Chatfield	Consolidate Stony Creek & Mt. Carbon Lang & Literacy Centers to Mt. Carbon	\$ 7,376	\$ -	\$ 15,000	\$ 17,700	2.4	
8	Columbine	Move Columbine Hills P into the main building. Create Columbine Hills PK-2 & Dutch Creek 3-6 partner schools.	\$ 51,885	\$ 225,000	\$ 17,059	\$ 173,900	5.0	
9	Dakota Ridge	Move Westridge P to Mt. Carbon ES.	\$ 11,064	\$ -	\$ -	\$ 54,000	4.9	
10 A	Dakota Ridge	Move Westridge GT to Mt. Carbon ES.	\$ 11,064	\$ -	\$ -	\$ 24,000	2.2	
10 B	Dakota Ridge	Create partner schools: Powderhorn K-2 & Mt. Carbon 3-6.	\$ 11,064	\$ -	\$ -	\$ 24,000	2.2	
11	Dakota Ridge	Create partner schools: Powderhorn K-2 & Colorow 3-6.	\$ 11,064	\$ -	\$ -	\$ 24,000	2.2	

*Due to uncertainty, one-time revenue not included in Payback Calculation

Facility Usage Committee Option Estimate Summary

Opt. #	Articulation Area	Short Description	Estimated Annual Savings	*Estimated one-time Revenue	Annual Costs	One-time Costs	Payback (Years)
12	Chatfield Columbine	Move Ken Caryl MS 7-8 and GT program to Deer Creek MS. Close Ken Caryl MS.	\$ 1,039,108	\$ 450,000	\$ 154,220	\$ 70,454	0.1
13	Chatfield	Move Coronado Preschool to Mortensen.	\$ 7,376	\$ -	\$ -	\$ 27,700	3.8
14	Columbine Dakota Ridge	Move Blue Heron to Columbine Artic. & Governor's Ranch to Dakota Ridge Artic.	\$ 15,000	\$ -	\$ -	\$ -	0.0
15	Conifer Evergreen	Consider changing boundaries of Parmalee ES, Marshdale ES, West Jefferson ES and MS & Evergreen MS.	\$ -	\$ -	\$ -	\$ -	TBD
16 A	Golden	Move Golden 6th grade to Bell, Pleasant View P to Shelton & Pleasant View K-5 to Welchester. Close Pleasant View.	\$ 463,632	TBD	\$ 161,358	\$ 182,400	0.6
16 B	Golden	Same as 16A but move Kyffin & Devinny GT program to Pleasant View.	\$ 36,879	\$ -	\$ 173,300	\$ 188,800	No Cost Savings
17 A	Green Mtn.	Move Devinny 6th grade to Dunstan MS.	\$ 25,815	\$ -	\$ -	\$ 52,500	2.0
17 B	Alameda, Bear Crk., Green Mtn, Lakewood	Distribute Carmody MS students to Creighton MS, Dunstan MS, & O'Connell MS. Close (and sell) Carmody MS	\$ 1,028,720	\$ -	\$ 158,015	\$ 82,367	0.1
18	Pomona	Move Parr Preschool to Zerger ES.	\$ 29,503	\$ -	\$ -	\$ 205,600	7.0
19	Ralston Valley	Revise boundary Sierra ES & Meiklejohn ES boundary.	\$ 22,127	\$ -	\$ -	\$ 38,000	1.7
20	Standley Lake	Move Standley Lake 6th grade Mandalay & Wayne Carle.	\$ 29,503	\$ -	\$ 60,000	\$ 82,849	No Cost Savings
21 A	Wheat Ridge	Move 6th Grade from Kullerstrand, Pennington, Prospect Valley & Wilmore Davis to Everitt MS.	\$ 36,879	\$ -	\$ 60,000	\$ 91,884	No Cost Savings
21 B	Wheat Ridge	Move Wheat Ridge 6th Grade to Everitt MS & Pennington K-5 to Prosp.Valley, Stober & Vivian. Close Pennington.	\$ 548,423	\$ 2,200,000	\$ 135,000	\$ 49,417	0.1
22 A	Jefferson Wheat Ridge	Move Martensen, Stevens, Molholm & Wilmore Davis 6th Grade Wheat Ridge MS. Move Martensen K5 to Stevens, Molholm & Wilmore Davis. Close Martensen.	\$ 523,248	\$ 60,000	\$ 67,015	\$ 37,500	0.1
22 B	Jefferson Wheat Ridge	Create K-8 campus at Stevens ES and Wheat Ridge MS. Close Martensen	\$ 528,748	\$ 60,000	\$ 7,015	\$ 74,027	0.1
23	Jefferson	Create PK-13 partner schools with Edgewater, Lumberg, Jefferson HS.	\$ -	\$ -	\$ -	\$ -	TBD
24	Wheat Ridge	To align w/other MS changes in Wheat Ridge & Golden areas, expand Manning to 6-8. See Option 16A & 21A or 21B.	\$ 35,954	\$ -	\$ 30,000	\$ 22,746	3.8
25	Wheat Ridge	Consolidate Stober ES & Vivian ES to one new facility on Vivian site.	\$ 423,882	TBD	\$ 30,000	\$ 13,869,555	35.2
26	District Wide	Eliminate All Temp Buildings	\$ 1,401,403	\$ -	\$ -	\$ 2,400,500	1.7
27	Pomona	Move all Pomona area 6th grade to Moore. Distribute Zerger K-5. Close Zerger.	\$ 350,945	TBD	\$ 144,085	\$ 161,903	0.8
28	Bear Creek	Move the Bear Creek MS Option to Carmody. Backfill Bear Creek ES.	\$ 51,631	\$ -	\$ 30,000	\$ 104,838	4.8
29	Arvada	Distribute Fitzmorris K-6 throughout articulation area. Close Fitzmorris.	\$ 684,741	\$ 1,500,000	\$ 70,606	\$ 50,296	0.1
30	District Wide	Close & demolish up to 120 temps at sites where utilization is less than 92%.	\$ 442,548	\$ -	\$ -	\$ 758,100	1.7
31	Arvada Arvada West	Move the Arvada West (Fitzmorris) Preschool to Allendale. OPTION NOT VIABLE.	Not Viable - insufficient space at Allendale.				Not Viable

*Due to uncertainty, one-time revenue not included in Payback Calculation