

Proposed Capital Improvements

Mountain Area Schools Conifer and Evergreen Neighborhoods

Conifer Area

Elk Creek Elementary
Marshdale Elementary
West Jefferson Elementary

West Jefferson Middle
Conifer High

Evergreen Area

Bergen Valley Elementary
Bergen Meadow Elementary
Parmalee Elementary

Wilmot Elementary
Evergreen Middle
Evergreen High

2009-2014

Proposed Building Investment Plan: \$30,103,421

Major Projects:

Addition, renovation, roof replacement at Marshdale Elementary and phase 2 addition/renovation of Evergreen Middle School and phase 2 addition at Wilmot Elementary; major addition including an auditorium and auxiliary gymnasium at Conifer High School.

Enrollment Trends:

Student enrollment in the Conifer and Evergreen communities is stable. Recent commercial centers in the Conifer community and along the Highway 74 corridor are attracting new families.

Classroom Technology:

All of the schools in the Conifer and Evergreen neighborhoods will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

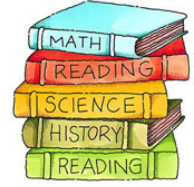
Improvements to the Conifer-West Jefferson water/wastewater system to improve reliability and water quality. Office renovation and secure entry at West Jefferson Middle and Evergreen High; roof and window replacement, secure entry and mechanical improvements at Parmalee Middle School.

Site Improvements:

Playground improvements at Elk Creek Elementary and track improvements at West Jefferson Elementary.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Mountain Area Schools

Conifer and Evergreen Neighborhoods

	Description	Budget
Conifer Schools		
Elk Creek Elementary	Building security, playground, mechanical improvements, classroom technology upgrade	\$ 377,110
Marshdale Elementary	Kindergarten addition, administrative area renovation, roof improvements, windows, building security, classroom technology upgrade, furniture, fixtures and equipment	3,388,523
West Jefferson Elementary	Building security, site improvements, classroom technology upgrade	263,980
West Jefferson Middle	Building security, classroom technology upgrade, administration area renovation	822,189
Conifer High	Auditorium/auxiliary gymnasium/special education addition, pump house improvements, classroom technology upgrade, teacher work area remodel	8,406,150
Evergreen Schools		
Bergen Meadow Elementary	Admin/entry remodel, roofing, classroom technology upgrade, building security	720,760
Bergen Valley Elementary	Building security, mechanical upgrades, classroom technology upgrade	312,761
Parmalee Elementary	Windows, secure entry, mechanical upgrades, classroom technology upgrade, building security	571,609
Wilmot Elementary	Phase 2 addition, building security, classroom technology upgrade	4,743,355
Evergreen Middle	Phase 2 addition/renovation, classroom technology upgrade, building security	9,975,000
Evergreen High	Secure entry, lockers, mechanical upgrades, classroom technology upgrade	521,984
	Total	\$ 30,103,421