

Proposed Capital Investments for Elementary Schools 2009 through 2014

School	Description	Budget
Adams Elementary	Building security, furniture, fixture and equipment, playground, interior finishes, classroom technology upgrade	\$ 688,410
Allendale Elementary	Building security, classroom technology upgrade	102,130
Bear Creek K-8	No capital improvement projects planned for 2009-2014.	0
Belmar Elementary	Windows, building security, classroom technology upgrade	108,355
Bergen Meadow Elementary	Office and secure entry remodel, roofing, classroom technology upgrade	720,760
Bergen Valley Elementary	Building security, mechanical improvements, classroom technology upgrade	312,761
Blue Heron Elementary	Building security, classroom technology upgrade	77,230
Bradford Intermediate	Building security, heating, ventilating, air conditioning, classroom technology upgrade	163,170
Bradford Primary	Doors, heating, ventilating, air conditioning, building security, classroom technology upgrade	202,505
Campbell Elementary	Windows, interior finishes, electric upgrades, building security, doors, classroom technology upgrade	460,847
Coal Creek Canyon K-8	Windows, building security, heating, ventilating, air conditioning, site improvements, classroom technology upgrades	337,238
Colorow Elementary	Secure entry/office reconfigure, kitchen addition, interior remodel, heating, ventilating, air conditioning, building security, classroom technology upgrade	2,497,983
Columbine Hills Elementary	Building security, classroom technology upgrade	80,830
Coronado Elementary	Casework, interior finishes, classroom technology upgrades, site improvements	955,900
Deane Elementary	Interior finishes, window replacement, boiler, classroom technology upgrade	901,420
Devinny Elementary	Building security, classroom technology upgrade	77,230
Dutch Creek Elementary	Office remodel, building security, furniture, fixture and equipment, site repairs, kitchen equipment, classroom technology upgrade	628,190
Edgewater Elementary	Addition/remodel, windows, building security, classroom technology upgrade	3,749,980
Eiber Elementary	Classroom addition, interior finishes, building security, furniture, fixture and equipment, classroom technology upgrade	2,154,894
Elk Creek Elementary	Building security, playground, mechanical improvements, classroom technology upgrades	377,110
Fairmount Elementary	Windows, building security, classroom technology upgrade	151,930
Fitzmorris Elementary	Site improvements, building security, classroom technology upgrade	205,330
Foothills Elementary	Classroom addition, interior remodel, site work, classroom technology upgrade	4,672,525
Foster Elementary	Addition/remodel and site work, classroom technology upgrade	3,776,253
Fremont Elementary	Building security, gym carpet, electrical upgrades, classroom technology upgrade, window replacement	404,414
Glennon Heights Elementary	Windows, building security, furniture, fixture and equipment, classroom technology upgrade	625,568
Governor's Ranch Elementary	Building security, kitchen remodel, interior improvements, classroom technology upgrades, site drainage improvements	1,027,983
Green Gables Elementary	Classroom addition/renovation, building security, classroom technology upgrade, mechanical and site upgrades	2,716,854
Green Mountain Elementary	Site improvements, building security, classroom technology upgrade	240,325

School	Description	Budget
Hackberry Hill Elementary	Partial roof replacement, classroom technology upgrade	\$ 149,089
Hutchinson Elementary	Replace windows, interior renovation, building security, classroom technology upgrade	784,580
Kendallvue Elementary	Interior finishes, Kitchen, bldg security, playground, classroom tech upgrade	1,452,960
Kendrick Lakes Elementary	Building addition, interior/exterior improvements, classroom technology upgrade	4,840,357
Kullerstrand Elementary	Building security, classroom technology upgrade	77,230
Kyffin Elementary	Window replacement, interior finishes, building security, lighting upgrades, classroom technology upgrade	769,173
Lasley Elementary	Doors, windows, lighting, classroom technology upgrade	525,252
Lawrence Elementary	Site drainage, building security, classroom technology upgrade	326,230
Leawood Elementary	Windows, interior upgrades, building security, classroom technology upgrade	435,790
Little Elementary	Windows, interior finishes, building security, electric upgrades, classroom technology upgrade	561,872
Lukas Elementary	Building security, furniture, fixture and equipment, playground, interior upgrades, classroom technology upgrade, mechanical upgrades	911,228
Lumberg Elementary	Building security, furniture, fixture and equipment, mechanical upgrades, classroom technology upgrade	402,702
Maple Grove Elementary	Building security, classroom technology upgrade	77,230
Marshdale Elementary	Kindergarten addition, windows, building security, classroom technology upgrade, roof replacement, interior improvements, furniture, fixtures and equipment	3,388,523
Martensen Elementary	Building security, classroom technology upgrade	77,230
Meiklejohn Elementary	No capital improvements are planned during 2009-2014	0
Mitchell Elementary	Playground improvements, building security, classroom technology upgrade	115,825
Molholm Elementary	Building security, mechanical upgrades, classroom technology upgrade	108,355
Mortensen Elementary	Building security, mechanical upgrades, classroom technology upgrade	174,592
Mount Carbon Elementary	Building security, classroom technology upgrade	77,230
Normandy Elementary	Building security, fire alarm upgrade, classroom technology upgrade	99,505
Parmalee Elementary	Window replacement, building security, mechanical upgrades, classroom technology upgrade	571,609
Parr Elementary	Building addition, exterior/interior upgrades, partial renovation, building security, lighting, playground upgrade, classroom technology upgrade	2,353,724
Patterson International	Building addition, interior/exterior finishes, classroom lighting and technology upgrade, site improvements	2,187,242
Peck Elementary	Interior/exterior improvements, building security, furniture, fixtures and equipment, classroom technology upgrade	439,905
Peiffer Elementary	Interior/exterior upgrades, building security, furniture, fixture and equipment, classroom technology upgrade, site improvements	899,614
Pennington Elementary	Interior/exterior upgrades, building security, classroom technology upgrade	148,683
Pleasant View Elementary	Kitchen remodel, classroom technology upgrades	512,731
Powderhorn Elementary	Classroom technology upgrade, slab moisture remediation	423,592
Prospect Valley Elementary	Building remodel, interior/exterior upgrades, kitchen equipment, classroom technology and mechanical	8,121,797
Ralston Elementary	Partial roof replacement	62,250
Red Rocks Elementary	Secure entry, partial remodel, classroom technology upgrade	788,613
Rooney Ranch Elementary	Building security, classroom technology upgrade	77,230
Russell Elementary	Interior/exterior upgrades, building security, furniture, fixture and equipment, classroom technology upgrade	662,523
Ryan Elementary	Building security, classroom technology upgrade	77,230

School	Description	Budget
Secrest Elementary	Interior/exterior upgrades, building security, playground upgrades, classroom technology upgrade	\$ 295,727
Semper Elementary	Building security, mechanical upgrades, classroom technology upgrade	306,492
Shaffer Elementary	Foundation repairs, building security, classroom technology upgrade	321,250
Shelton Elementary	Site improvements, building security, classroom technology upgrade	326,230
Sheridan Green Elementary	Building security, kitchen, paint, playground, classroom technology upgrades	1,053,171
Sierra Elementary	Phase II classroom replacement	9,960,000
Slater Elementary	Building addition, cafeteria renovation, roofing, building security, classroom technology upgrade	2,564,119
South Lakewood Elementary	Building security, heating, ventilating, air conditioning, site drainage, classroom technology upgrade	312,031
Stein Elementary	Addition/remodel, classroom technology upgrade	8,715,000
Stevens Elementary	Building security, mechanical upgrades, classroom technology upgrade	92,170
Stober Elementary	Interior finishes, roofing, building security, kitchen equipment, classroom technology upgrades	616,327
Stony Creek Elementary	Admin/classroom/admin/cafeteria addition/renovation, furniture, fixture and equipment, building security, classroom technology upgrade	3,267,350
Stott Elementary	Window replacement, building security, electrical/interior finishes, site improvements, classroom technology upgrade	696,814
Swanson Elementary	Interior/exterior remodel, building security, playground, classroom technology upgrade	1,044,421
Thomson Elementary	Interior finishes, building security, playground, classroom technology upgrade	766,233
Ute Meadows Elementary	Interior finishes, building security, classroom technology upgrades	375,663
Van Arsdale Elementary	Building security, fire alarm, mechanical upgrades, classroom technology upgrade	103,375
Vanderhoof Elementary	Building addition/renovation, classroom technology upgrade, building security	2,833,247
Vivian Elementary	Windows, building security, casework, kitchen equipment, classroom technology upgrade	602,620
Warder Elementary	Interior/exterior upgrades, building security, furniture, fixture and equipment, site improvements, classroom technology upgrade	799,151
Weber Elementary	Automatic door opener, kitchen fire system upgrade	8,581
Welchester Elementary	Interior finishes, furniture, fixture and equipment, building security, classroom technology upgrade	544,598
West Jefferson Elementary	Building security, track improvements, classroom technology upgrade	263,980
West Woods Elementary	Building security, mechanical upgrades, classroom technology upgrade	309,838
Westgate Elementary	Window replacement, building security, interior finishes, mechanical upgrades, classroom technology upgrade, site improvements	806,250
Westridge Elementary	Interior finishes, furniture, fixture and equipment, building security, classroom technology upgrades	733,807
Wilmore-Davis Elementary	Building security, roofing, furniture, fixture and equipment, classroom technology upgrade	530,002
Wilmot Elementary	Phase II building addition, building security, mechanical upgrades	4,743,355
Witt Elementary	Interior/exterior improvements, building security, partial building remodel, kitchen remodel, classroom technology upgrade	2,891,049
Zerger Elementary	Building renovation, window replacement, kitchen addition and interior remodel, site upgrades, building security, classroom technology upgrade	3,263,997
New elementary school in Tamarisk area	New 480-student capacity school to serve Solterra and Red Rocks Centre	13,072,500
New elementary school in north	New 480-student capacity school to serve Candelas and Leyden Rock	14,940,000
	Total	\$ 138,259,169