



Proposed Capital Improvements

Alameda Neighborhood Schools

Deane Elementary
Kendrick Lakes Elementary
Lasley Elementary
Patterson International

Stein Elementary
O'Connell Middle
Alameda High

2009-2014

Proposed Building Investment Plan: \$52,174,996

Major Projects:

Alameda High - Final phase of the master plan for replacement of the high school; building improvements at Deane Elementary; additions at Patterson International and Stein Elementary; a partial renovation and addition at Kendrick Lakes Elementary.

Enrollment Trends:

Enrollment will remain stable. Patterson International will begin their newly-authorized International Baccalaureate program in August 2008. In addition, an IB Middle Years Programme will be implemented in sixth grades at Stein Elementary, Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary and at O'Connell Middle and for grades 9 and 10 at Alameda High School.

Classroom Technology:

Classroom technology upgrades at Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary, Patterson International, Stein Elementary, O'Connell Middle and Alameda High.

Capital Renewal/Infrastructure Needs:

Except for O'Connell Middle, the average age of facilities in the Alameda Area exceeds 45 years. Lasley Elementary will receive exterior and interior upgrades.

Site Improvements:

Site and drainage improvements at Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary, Patterson International.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Alameda Neighborhood

School	Description	Budget
Deane Elementary	Interior finishes, windows, casework, boiler, classroom technology upgrade, building security	\$ 901,420
Kendrick Lakes Elementary	Office area addition/remodel, interior/exterior renovation, classroom technology upgrade, building security	4,840,357
Lasley Elementary	Doors, windows, lighting, classroom technology upgrade, building security, pavement improvements	525,252
Patterson International	Admin addition, windows, finishes, casework, lighting, classroom technology upgrade, building security	2,187,242
Stein Elementary	Phase I addition, classroom technology upgrade	8,715,000
O'Connell Middle	Building security, classroom technology upgrade	113,977
Alameda High	Completion of phase II of master plan, gymnasium, mechanical	34,891,748
		\$ 52,174,996