



# Proposed Capital Improvements

## Arvada Neighborhood Schools

Fitzmorris Elementary  
Foster Elementary  
Hackberry Hill Elementary  
Lawrence Elementary  
Peck Elementary  
Russell Elementary

Secrest Elementary  
Swanson Elementary  
Thomson Elementary  
Arvada Middle  
North Arvada Middle  
Arvada High

**2009-2014**

**Proposed Building Investment Plan: \$13,538,964**

### Major Projects:

An auxiliary gymnasium addition and renovations at Arvada High School; building addition and partial remodel at Foster Elementary School.

### Enrollment Trends:

Overall student enrollment is stable. Enrollment at Swanson Elementary is projected to be slightly beyond the existing permanent capacity of the building but relocatable structures should be able to continue to resolve the difference.

### Classroom Technology:

Fitzmorris Elementary, Foster Elementary, Hackberry Hill Elementary, Lawrence Elementary, Peck Elementary, Russell Elementary, Secrest Elementary, Swanson Elementary, Thomson Elementary, Arvada and North Arvada Middle Schools and Arvada High School will receive classroom technology upgrades.

### Capital Renewal/Infrastructure Improvements:

Interior, exterior and kitchen improvement at Swanson Elementary; interior improvements at North Arvada Middle, Peck Elementary, Russell Elementary, Secrest Elementary, Thomson Elementary and North Arvada Middle. Roofing improvements at Hackberry Hills Elementary.

### Site Improvements:

Site improvements at Arvada High School, Fitzmorris Elementary, Foster Elementary, Lawrence Elementary, Secrest Elementary, Swanson Elementary and Thomson Elementary.

### Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



## Proposed Capital Investment - 2009-2014

### Arvada Neighborhood

School	Description	Budget
Fitzmorris Elementary	Site improvements, building security, classroom technology upgrade, building security	\$ 205,330
Foster Elementary	Office and classroom addition/remodel and site parking improvements, classroom technology upgrade, building security, windows, site parking	3,776,253
Hackberry Hill Elementary	Roofing, classroom technology upgrade	149,089
Lawrence Elementary	Site drainage, building security, classroom technology upgrade	326,230
Peck Elementary	Windows, classroom technology upgrade, building security, furniture, fixtures and equipment, building security	439,905
Russell Elementary	Casework, windows, building security, furniture, fixtures and equipment, classroom technology upgrade, building security	662,523
Secrest Elementary	Windows, building security, playground, classroom technology upgrade, main distribution facility	295,727
Swanson Elementary	Windows, interior finish, building security, playground, classroom technology upgrade, roof upgrade	1,044,421
Thomson Elementary	Interior finishes, building security, playground upgrade, classroom technology upgrade	766,233
Arvada Middle	Classroom technology upgrade, building security	117,712
North Arvada Middle	Roofing, windows and doors, classroom technology upgrade, building security	508,658
Arvada High	Auxiliary gymnasium addition, locker remodel, windows, classroom technology upgrade, field improvements, building security	5,246,883
	<b>Total</b>	<b>\$ 13,538,964</b>