



Proposed Capital Improvements

Bear Creek Neighborhood Schools

Bear Creek K-8
Green Gables Elementary
Kendallvue Elementary
Peiffer Elementary
Red Rocks Elementary

Westgate Elementary
Carmody Middle
Bear Creek High

2009-2014

Proposed Building Investment Plan: \$7,542,439

Major Projects:

An addition at Green Gables Elementary and interior improvements at Kendallvue Elementary; partial renovation at Peiffer Elementary, Red Rocks Elementary, Westgate Elementary and Carmody Middle.

Enrollment Trends:

Student enrollment is projected to exceed permanent building capacities at Red Rocks Elementary. Carmody Middle School will begin housing a challenge program in August 2008.

Classroom Technology:

Green Gables Elementary, Kendallvue Elementary, Peiffer Elementary, Red Rocks Elementary, Westgate Elementary and Carmody Middle School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Interior building improvements at Carmody Middle School, Green Gables Elementary, Kendallvue Elementary, Peiffer Elementary and Westgate Elementary.

Site Improvements:

Playground and landscape improvements at Kendallvue Elementary; site improvements at Green Gables Elementary, Peiffer Elementary, Red Rocks and Westgate Elementary.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Bear Creek Neighborhood

School	Description	Budget
Bear Creek K-8	No work proposed during this capital improvement program	\$ 0
Green Gables Elementary	Addition/renovation, site circ, building security, classroom technology upgrade	2,716,854
Kendallvue Elementary	Interior finishes, kitchen remodel, building security, playground, classroom technology upgrade	1,452,960
Peiffer Elementary	Windows, interior finishes, building security, furniture, fixtures and equipment, classroom technology upgrade	899,614
Red Rocks Elementary	Office and entry remodel, building security, classroom technology upgrade, gym carpeting, pavement upgrades	788,613
Westgate Elementary	Windows, building security, interior finishes, heating, ventilating and air conditioning, classroom technology upgrade, traffic circulation upgrades	806,250
Carmody Middle	Windows, building security, heating, ventilating and air conditioning, interior finishes, classroom technology upgrade	878,148
Bear Creek High	No capital improvement planned for 2009-2014	0
	Total	\$ 7,542,439