



Proposed Capital Improvements

Golden Area Schools

Kyffin Elementary
Mitchell Elementary
Pleasant View Elementary
Ralston Elementary

Shelton Elementary
Welchester Elementary
Bell Middle
Golden High

2009-2014

Proposed Building Investment Plan: \$2,701,254

Major Projects:

Partial renovation at Kyffin Elementary.

Enrollment Trends:

Overall enrollment in the Golden area is increasing slightly. A gifted and talented program is located in Kyffin Elementary.

Classroom Technology:

Kyffin Elementary, Mitchell Elementary, Pleasant View Elementary, Shelton Elementary, Welchester Elementary and Bell Middle Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Interior finishes at Welchester Elementary and Bell Middle; interior finishes and roofing upgrades at Pleasant View Elementary.

Site Improvements:

Site improvements are required at Kyffin Elementary, Mitchell Elementary and Shelton Elementary.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Golden Neighborhood

School	Description	Budget
Kyffin Elementary	Windows, interior finishes, building security, electrical, classroom technology upgrade	\$ 769,173
Mitchell Elementary	Building security, classroom technology upgrade, upgraded play pads	115,825
Pleasant View Elementary	Interior finishes, classroom technology upgrade, building security, roof upgrades	512,731
Ralston Elementary	Roof improvements	62,250
Shelton Elementary	Site improvements, building security, classroom technology upgrade, interior finishes	326,230
Welchester Elementary	Interior upgrades, furniture, fixtures and equipment, building security, classroom technology upgrade	544,598
Bell Middle	Windows, casework, building security, classroom technology upgrade	370,447
Golden High	No capital improvements planned for this program.	0
	Total	\$ 2,701,254