



Proposed Capital Improvements

Green Mountain Neighborhood Schools

Devinny Elementary
Foothills Elementary
Green Mountain Elementary
Hutchinson Elementary

Rooney Ranch Elementary
Dunstan Middle
Green Mountain High

2009-2014

Proposed Building Investment Plan: \$24,203,270

Major Projects:

A new elementary school in the Tamarisk community; a partial interior remodel, classroom addition and site improvements at Foothills Elementary; interior renovation at Hutchinson Elementary and phase I of the Green Mountain High School renovation.

Enrollment Trends:

Although residential developments such as Solterra will develop at a slower pace than originally predicted, the anticipated student enrollment growth from this development will require additional classroom spaces. The Red Rocks Centre will also have an impact with the residential portion of the development. In other areas, student enrollment will remain stable.

Classroom Technology:

Devinny Elementary, Foothills Elementary, Green Mountain Elementary, Hutchinson Elementary, and Rooney Ranch Elementary Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Improvements at Devinny Elementary and interior renovation at Hutchinson Elementary.

Site Improvements:

Landscape improvements are planned at Foothills Elementary, Green Mountain Elementary and field improvements at Green Mountain High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Green Mountain Neighborhood

School	Description	Budget
Deviny Elementary	Building security, classroom technology upgrade	\$ 77,230
Foothills Elementary	Kindergarten/classroom addition, remodel, site improvements, classroom technology upgrade, windows building security	4,672,525
Green Mountain Elementary	Site improvements, building security, classroom technology upgrade	240,325
Hutchinson Elementary	Windows, interior finishes, building security, classroom technology upgrade	784,580
Rooney Ranch Elementary	Building security, classroom technology upgrade	77,230
New Elementary - Tamarisk Area	New 480-student capacity school to serve Solterra & Red Rocks Centre	13,072,500
Dunstan Middle	No capital improvement work planned for 2009-2014	0
Green Mountain High	Phase I addition/renovation auxiliary gym, lockers, classroom technology upgrade, turf field, building security	5,278,880
	Total	\$24,203,270