



Proposed Capital Improvements

Jefferson Neighborhood Schools

Edgewater Elementary
Lumberg Elementary
Martensen Elementary
Molholm Elementary

Stevens Elementary
Wheat Ridge Middle
Jefferson High

2009-2014

Proposed Building Investment Plan: \$15,756,621

Major Projects:

An addition and partial remodel at Edgewater Elementary and phase 1 addition/remodel at Jefferson High School.

Enrollment Trends:

Overall, the enrollment trend is stable.

Classroom Technology:

Edgewater Elementary, Lumberg Elementary, Martensen Elementary, Molholm Elementary, Stevens Elementary and Wheat Ridge Middle Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

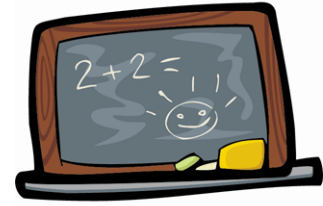
Age-related capital renewal and improvement projects such as mechanical, painting and interior upgrades and classroom furniture at Lumberg Elementary and partial roof replacement at Jefferson High School.

Site Improvements:

Field improvements are planned for Jefferson High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Jefferson Neighborhood

School	Description	Budget
Edgewater Elementary	Addition/remodel, windows, building security, classroom technology upgrade	\$ 3,749,980
Lumberg Elementary	Building security, furniture, fixture and equipment, main distribution facility cooling, classroom technology upgrade	402,702
Martensen Elementary	Building security, classroom technology upgrade	77,230
Molholm Elementary	Building security, plumbing upgrades, classroom technology upgrade	108,355
Stevens Elementary	Building security, main distribution facility cooling, classroom technology upgrade	92,170
Wheat Ridge Middle	Building security, heating, ventilating and air conditioning, classroom technology upgrade	319,059
Jefferson High	Phase I addition/remodel, roofing, heating, ventilating and air conditioning, turf field, classroom technology upgrade, building security	11,007,125
	Total	\$ 15,756,621