



Proposed Capital Improvements

Pomona Neighborhood Schools

Little Elementary
Parr Elementary
Warder Elementary
Weber Elementary

Zerger Elementary
Moore Middle
Pomona High

2009-2014

Proposed Building Investment Plan: \$14,506,107

Major Projects:

An auxiliary gymnasium, music suite addition and building renovation at Pomona High School and building addition at Parr Elementary and partial remodel/renovation at Zerger Elementary; interior improvements at Warder Elementary.

Enrollment Trends:

Pomona Area enrollments are projected to decline slightly during this period.

Classroom Technology:

Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary, Moore Middle School and Pomona High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Interior, electrical and mechanical improvements are needed at Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary and Moore Middle School.

Site Improvements:

Site improvements are planned at Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary, and Moore Middle School and field improvement at Pomona High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Pomona Neighborhood

School	Description	Budget
Little Elementary	Windows, interior finishes, clocks/bells, gymnasium/cafeteria sound system, building security, classroom technology upgrade	\$ 561,872
Parr Elementary	Admin add, interior finishes, building security, lighting, site, classroom technology upgrade	2,353,724
Warder Elementary	Windows, building security, interior finishes, furniture, fixtures and equipment, site and classroom technology upgrade	799,151
Weber Elementary	Kitchen hood improvements	8,581
Zerger Elementary	Kitchen addition and interior renovation, site, building security, classroom technology upgrade	3,263,997
Moore Middle	Interior refinishes, building security, furniture, fixtures and equipment, classroom technology upgrade, site improvements	1,238,379
Pomona High	Auxiliary gym and music addition, turf field, science classroom remodel, classroom technology upgrade	6,280,403
	Total	\$ 14,506,107