



## Proposed Capital Improvements

### Ralston Valley Neighborhood Schools

Coal Creek Canyon K-8  
Meiklejohn Elementary  
Sierra Elementary  
Van Arsdale Elementary

West Woods Elementary  
Oberon Middle School  
Ralston Valley High School

2009-2014

**Proposed Building Investment Plan: \$39,604,201**

**Major Projects:**

Site acquisition and construction of a new elementary school and site acquisition for a new high school; phase 1 addition/renovation at Oberon Middle and phase 2 classroom replacement at Sierra Elementary.

**Enrollment Trends:**

The northwest quadrant of Jefferson County continues to draw new families to the communities. It is anticipated that the Candelas development will generate a large number of students. New school sites in this area will be required to meet these future needs.

**Classroom Technology:**

Coal Creek Canyon K-8, Van Arsdale Elementary, West Woods Elementary, Oberon Middle and Ralston Valley High School will receive classroom technology upgrades.

**Capital Renewal/Infrastructure Needs:**

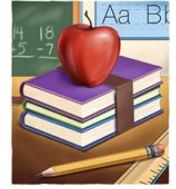
Mechanical, exterior and kitchen improvements at Coal Creek Canyon K-8; mechanical improvements at Van Arsdale Elementary and West Woods Elementary.

**Site Improvements:**

Site improvements at Coal Creek Canyon K-8 and field improvements at Ralston Valley High School.

**Safety/Security:**

Automatic door openers at all schools not so equipped and upgrades to security systems.



## Proposed Capital Investment - 2009-2014

### Ralston Valley Neighborhood

School	Description	Budget
Coal Creek Canyon K-8	Windows, building security, mechanical upgrades, site, classroom technology upgrade	\$ 337,238
Meiklejohn Elementary	No capital improvements planned during this period	0
Sierra Elementary	Phase II Replacement of classrooms	9,960,000
Van Arsdale Elementary	Building security, HVAC, classroom technology upgrade	103,375
West Woods Elementary	Building security, HVAC controls, classroom technology upgrade	309,838
New NW Elementary	New 480-student capacity school and land acquisition	14,940,000
Oberon Middle	Phase I addition/renovation	10,000,000
Ralston Valley High	Turf field, building security, classroom technology upgrade	953,750
New northwest area high school	Land acquisition only	3,000,000
	<b>Total</b>	<b>\$39,604,201</b>