

Proposed Capital Improvements

Standley Lake Neighborhood Schools

Adams Elementary
Lukas Elementary
Ryan Elementary
Semper Elementary
Sheridan Green Elementary

Witt Elementary
Mandalay Middle
Wayne Carle Middle
Standley Lake High

2009-2014

Proposed Building Investment Plan: \$17,884,957

Major Projects:

Major renovation and upgrades at Standley Lake High School and an addition; partial remodel and renovation at Witt Elementary; interior improvements at Lukas Elementary.

Enrollment Trends:

Standley Lake Area student enrollment will remain stable with the addition of the new Arista development plan under construction.

Classroom Technology:

Adams Elementary, Lukas Elementary, Ryan Elementary, Semper Elementary, Sheridan Green Elementary, Witt Elementary. Mandalay Middle and Standley Lake High will receive classroom technology upgrades.

Capital Renewal/Infrastructure Needs:

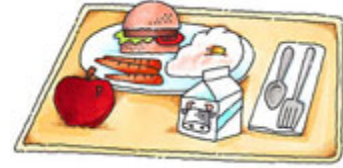
Interior finishes at Adams Elementary, Lukas Elementary, and Sheridan Green Elementary and Mandalay Middle. Roofing improvements at Witt Elementary; mechanical improvements at Semper Elementary.

Site Improvements:

Playground upgrades at Adams Elementary, Lukas Elementary, Sheridan Green Elementary and field improvements at Standley Lake High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Standley Lake Neighborhood

School	Description	Budget
Adams Elementary	Building security, furniture, fixtures and equipment, playground, interior finishes, classroom technology upgrade, mechanical improvements	\$ 688,410
Lukas Elementary	Building security, furniture, fixtures and equipment, playground, interior finishes, classroom technology upgrade, mechanical improvements	911,228
Ryan Elementary	Building security, classroom technology upgrade	77,230
Semper Elementary	Building security, heating, ventilating and air conditioning controls, classroom technology upgrade	306,492
Sheridan Green Elementary	Building security, kitchen remodel, playground, classroom technology upgrade	1,053,171
Witt Elementary	Kindergarten/office area/challenge/kitchen remodel, windows, building security, interior finishes, electrical/plumbing, classroom technology upgrade	2,891,049
Mandalay Middle	Furniture, fixtures and equipment, classroom technology upgrade	352,210
Wayne Carle Middle	No proposed work for this capital improvement program	0
Standley Lake High	Admin/auxiliary gymnasium addition, heating, ventilating and air conditioning, interior renovation, turf field, classroom technology upgrade, building security, furniture, fixtures and equipment	11,605,167
	Total	\$ 17,884,957