



Proposed Capital Improvements

Alameda Neighborhood Schools

Deane Elementary
Kendrick Lakes Elementary
Lasley Elementary
Patterson International

Stein Elementary
O'Connell Middle
Alameda High

2009-2014

Proposed Building Investment Plan: \$52,174,996

Major Projects:

Alameda High - Final phase of the master plan for replacement of the high school; building improvements at Deane Elementary; additions at Patterson International and Stein Elementary; a partial renovation and addition at Kendrick Lakes Elementary.

Enrollment Trends:

Enrollment will remain stable. Patterson International will begin their newly-authorized International Baccalaureate program in August 2008. In addition, an IB Middle Years Programme will be implemented in sixth grades at Stein Elementary, Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary and at O'Connell Middle and for grades 9 and 10 at Alameda High School.

Classroom Technology:

Classroom technology upgrades at Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary, Patterson International, Stein Elementary, O'Connell Middle and Alameda High.

Capital Renewal/Infrastructure Needs:

Except for O'Connell Middle, the average age of facilities in the Alameda Area exceeds 45 years. Lasley Elementary will receive exterior and interior upgrades.

Site Improvements:

Site and drainage improvements at Deane Elementary, Kendrick Lakes Elementary, Lasley Elementary, Patterson International.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Alameda Neighborhood

School	Description	Budget
Deane Elementary	Interior finishes, windows, casework, boiler, classroom technology upgrade, building security	\$ 901,420
Kendrick Lakes Elementary	Office area addition/remodel, interior/exterior renovation, classroom technology upgrade, building security	4,840,357
Lasley Elementary	Doors, windows, lighting, classroom technology upgrade, building security, pavement improvements	525,252
Patterson International	Admin addition, windows, finishes, casework, lighting, classroom technology upgrade, building security	2,187,242
Stein Elementary	Phase I addition, classroom technology upgrade	8,715,000
O'Connell Middle	Building security, classroom technology upgrade	113,977
Alameda High	Completion of phase II of master plan, gymnasium, mechanical	34,891,748
		\$ 52,174,996



Proposed Capital Improvements

Arvada Neighborhood Schools

Fitzmorris Elementary
Foster Elementary
Hackberry Hill Elementary
Lawrence Elementary
Peck Elementary
Russell Elementary

Secrest Elementary
Swanson Elementary
Thomson Elementary
Arvada Middle
North Arvada Middle
Arvada High

2009-2014

Proposed Building Investment Plan: \$13,538,964

Major Projects:

An auxiliary gymnasium addition and renovations at Arvada High School; building addition and partial remodel at Foster Elementary School.

Enrollment Trends:

Overall student enrollment is stable. Enrollment at Swanson Elementary is projected to be slightly beyond the existing permanent capacity of the building but relocatable structures should be able to continue to resolve the difference.

Classroom Technology:

Fitzmorris Elementary, Foster Elementary, Hackberry Hill Elementary, Lawrence Elementary, Peck Elementary, Russell Elementary, Secrest Elementary, Swanson Elementary, Thomson Elementary, Arvada and North Arvada Middle Schools and Arvada High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Improvements:

Interior, exterior and kitchen improvement at Swanson Elementary; interior improvements at North Arvada Middle, Peck Elementary, Russell Elementary, Secrest Elementary, Thomson Elementary and North Arvada Middle. Roofing improvements at Hackberry Hills Elementary.

Site Improvements:

Site improvements at Arvada High School, Fitzmorris Elementary, Foster Elementary, Lawrence Elementary, Secrest Elementary, Swanson Elementary and Thomson Elementary.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Arvada Neighborhood

School	Description	Budget
Fitzmorris Elementary	Site improvements, building security, classroom technology upgrade, building security	\$ 205,330
Foster Elementary	Office and classroom addition/remodel and site parking improvements, classroom technology upgrade, building security, windows, site parking	3,776,253
Hackberry Hill Elementary	Roofing, classroom technology upgrade	149,089
Lawrence Elementary	Site drainage, building security, classroom technology upgrade	326,230
Peck Elementary	Windows, classroom technology upgrade, building security, furniture, fixtures and equipment, building security	439,905
Russell Elementary	Casework, windows, building security, furniture, fixtures and equipment, classroom technology upgrade, building security	662,523
Secrest Elementary	Windows, building security, playground improvements, classroom technology upgrade, main distribution facility	295,727
Swanson Elementary	Windows, interior finish, building security, playground improvements, classroom technology upgrade, roof upgrade	1,044,421
Thomson Elementary	Interior finishes, building security, playground upgrade, classroom technology upgrade	766,233
Arvada Middle	Classroom technology upgrade, building security	117,712
North Arvada Middle	Roofing, windows and doors, classroom technology upgrade, building security	508,658
Arvada High	Auxiliary gymnasium addition, locker remodel, windows, classroom technology upgrade, turf field, building security	5,246,883
	Total	\$ 13,538,964



Proposed Capital Improvements

Arvada West Neighborhood Schools

Allendale Elementary
Campbell Elementary
Fairmount Elementary
Fremont Elementary
Stott Elementary

Vanderhoof Elementary
Drake Middle
Oberon Middle
Arvada West High

2009-2014

Proposed Building Investment Plan: \$4,763,359

Major Projects:

A classroom addition/renovation project at Vanderhoof Elementary and interior improvements at Campbell Elementary.

Enrollment Trends:

Overall, the enrollment trend is increasing slightly. The planned addition at Vanderhoof will address the projected slight increase in enrollment.

Classroom Technology:

Allendale Elementary, Campbell Elementary, Fairmount Elementary, Fremont Elementary, Stott Elementary, Vanderhoof Elementary and Drake Middle School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Needs:

Music room acoustics at Allendale Elementary; exterior and/or interior improvements at Campbell Elementary, Fairmount Elementary, Fremont Elementary and Stott Elementary.

Site Improvements:

Site/field improvements at Stott Elementary School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Arvada West Neighborhood

School	Description	Budget
Allendale Elementary	Building security, classroom technology upgrade, acoustics music room	\$ 102,130
Campbell Elementary	Windows, interior finishes, building security, doors, classroom technology upgrade, cafeteria sound system	460,847
Fairmount Elementary	Windows, building security, classroom technology upgrade, lighting	151,930
Fremont Elementary	Building security, gym carpet, electrical improvements, classroom technology upgrade, window replacement, gym/cafeteria sound system	404,414
Stott Elementary	Windows, building security, interior finishes, site (field), classroom technology upgrade	696,814
Vanderhoof Elementary	Office and classroom addition/interior finishes, classroom technology upgrade, roof	2,833,247
Drake Middle	Building security, classroom technology upgrade	113,977
Arvada West High	No capital improvements planned for this program	0
	Total	\$ 4,763,359



Proposed Capital Improvements

Bear Creek Neighborhood Schools

Bear Creek K-8
Green Gables Elementary
Kendallvue Elementary
Peiffer Elementary

Red Rocks Elementary
Westgate Elementary
Carmody Middle
Bear Creek High

2009-2014

Proposed Building Investment Plan: \$7,542,439

Major Projects:

An addition at Green Gables Elementary and interior improvements at Kendallvue Elementary; partial renovation at Peiffer Elementary, Red Rocks Elementary, Westgate Elementary and Carmody Middle.

Enrollment Trends:

Student enrollment is projected to exceed permanent building capacities at Red Rocks Elementary. Carmody Middle School will begin housing a challenge program in August 2008.

Classroom Technology:

Green Gables Elementary, Kendallvue Elementary, Peiffer Elementary, Red Rocks Elementary, Westgate Elementary and Carmody Middle School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Interior building improvements at Carmody Middle School, Green Gables Elementary, Kendallvue Elementary, Peiffer Elementary and Westgate Elementary.

Site Improvements:

Playground and landscape improvements at Kendallvue Elementary; site improvements at Green Gables Elementary, Peiffer Elementary and Red Rocks Elementary.

Safety/Security:

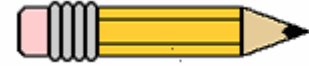
Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Bear Creek Neighborhood

School	Description	Budget
Bear Creek K-8	No work proposed during this capital improvement program	\$ 0
Green Gables Elementary	Addition/renovation, site circ, building security, classroom technology upgrade	2,716,854
Kendallvue Elementary	Interior finishes, kitchen remodel, building security, playground, classroom technology upgrade	1,452,960
Peiffer Elementary	Windows, interior finishes, building security, furniture, fixtures and equipment, classroom technology upgrade	899,614
Red Rocks Elementary	Office and entry remodel, building security, classroom technology upgrade, gym carpeting, pavement upgrades	788,613
Westgate Elementary	Windows, building security, interior finishes, heating, ventilating and air conditioning, classroom technology upgrade	806,250
Carmody Middle	Windows, building security, heating, ventilating and air conditioning, interior finishes, classroom technology upgrade	878,148
Bear Creek High	No capital improvement planned for 2009-2014	0
	Total	\$ 7,542,439



Proposed Capital Improvements

Chatfield Neighborhood Schools

Bradford Primary
Bradford Intermediate
Coronado Elementary
Mortensen Elementary
Shaffer Elementary

Stony Creek Elementary
Ute Meadows Elementary
Deer Creek Middle
Falcon Bluffs Middle
Chatfield Senior High

2009-2014

Proposed Building Investment Plan: \$7,108,784

Major Projects:

A cafeteria and classroom addition and renovation project at Stony Creek Elementary.

Enrollment Trends:

Overall student enrollments in the Chatfield area are stable. The addition of sixth grade students at Falcon Bluffs Middle has added increased enrollment numbers there.

Classroom Technology:

Bradford Primary, Bradford Intermediate, Coronado Elementary, Mortensen Elementary, Shaffer Elementary, Stony Creek Elementary, Ute Meadows Elementary, Deer Creek Middle and Falcon Bluffs Middle Schools and Chatfield Senior High will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Building interior improvements at Coronado Elementary, Ute Meadows Elementary and Deer Creek Middle Schools; mechanical work at Bradford Primary, Bradford Intermediate and Mortensen Elementary.

Site Improvements:

Field improvements are planned at Chatfield Senior High School; pavement and playground improvements at Coronado Elementary.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Chatfield Neighborhood

School	Description	Budget
Bradford Primary	Heating, ventilating and air conditioning, building security, classroom technology upgrade	\$ 202,505
Bradford Intermediate	Building security, heating, ventilating and air conditioning, classroom technology upgrade	163,170
Coronado Elementary	Interior finishes, classroom technology upgrade, kitchen remodel, building security	955,900
Mortensen Elementary	Building security, heating, ventilating and air conditioning, classroom technology upgrade	174,592
Shaffer Elementary	Foundation repairs, building security, classroom technology upgrade	321,250
Stony Creek Elementary	Admin/cafeteria addition, furniture, fixtures and equipment; building security, classroom technology upgrade, kitchen remodel	3,267,350
Ute Meadows Elementary	Interior finishes, building security, classroom technology upgrade	375,663
Deer Creek Middle	Interior finishes, building security, classroom technology upgrade	600,627
Falcon Bluffs Middle	Building security, classroom technology upgrade	113,977
Chatfield Senior High	Turf field, classroom technology upgrade	933,750
	Total	\$ 7,108,784



Proposed Capital Improvements

Columbine Neighborhood Schools

Columbine Hills Elementary
Dutch Creek Elementary
Governor's Ranch Elementary
Leawood Elementary

Normandy Elementary
Ken Caryl Middle
Columbine High

2009-2014

Proposed Building Investment Plan: \$15,651,407

Major Projects:

An auxiliary gymnasium at Columbine High School and a phase I addition/renovation project at Ken Caryl Middle School.

Enrollment Trends:

Overall enrollments in the Columbine area are declining slightly. Despite a series of additions and renovations since 1997, Normandy Elementary continues to indicate a permanent building capacity that is inadequate to serve projected enrollments. Relocatable structures are proposed to continue to resolve the difference during this period; although a master plan is required to examine the maximum site capacity.

Classroom Technology:

Columbine Hills Elementary, Dutch Creek Elementary, Governor's Ranch Elementary, Leawood Elementary, Normandy Elementary, Ken Caryl Middle and Columbine High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Partial remodel at Dutch Creek Elementary and Leawood Elementary and interior improvements at Governor's Ranch Elementary; roofing improvements at Ken Caryl Middle and Columbine High.

Site Improvement Improvements:

Site improvements at Dutch Creek Elementary and Governor's Ranch Elementary and field improvements at Columbine High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Columbine Neighborhood

School	Description	Budget
Columbine Hills Elementary	Building security, classroom technology upgrade	\$ 80,830
Dutch Creek Elementary	Admin renovation, building security, furniture, fixtures and equipment, site, kit equipment, classroom technology upgrade	628,190
Governor's Ranch Elementary	Building security, kitchen remodel, interior finishes, classroom technology upgrade	1,027,983
Leawood Elementary	Windows, interior finishes, building security, classroom technology upgrade	435,790
Normandy Elementary	Master plan, classroom technology upgrade	99,505
Ken Caryl Middle	Master plan, phase I addition/remodel, building security, classroom technology upgrade, roofing	5,960,674
Columbine High	Auxiliary gym addition, locker remodel, furniture, fixtures and equipment, roofing, turf field, classroom technology upgrade, building security	7,418,435
	Total	\$ 15,651,407



Proposed Capital Improvements

Dakota Ridge Neighborhood Schools

Blue Heron Elementary
Colorow Elementary
Mount Carbon Elementary
Powderhorn Elementary

Westridge Elementary
Summit Ridge Middle
Dakota Ridge High

2009-2014

Proposed Building Investment Plan: \$5,251,545

Major Projects:

Kitchen addition and interior remodel at Colorow Elementary; interior improvements at Westridge Elementary.

Enrollment Trends:

Overall enrollments in the Dakota Ridge area are stable to slightly increasing. Student enrollment at Powderhorn Elementary is also projected to remain slightly beyond the existing permanent capacity of the building, but the gap is diminishing and relocatable classrooms will continue to resolve the difference; a potential addition may be required at the school in the future. Dakota Ridge High School has a large choice enrollment.

Classroom Technology:

Blue Heron Elementary, Colorow Elementary, Mount Carbon Elementary, Powderhorn Elementary, Westridge Elementary, Summit Ridge Middle and Dakota Ridge High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

An assortment of infrastructure projects is proposed for Colorow Elementary, Westridge Elementary, and Summit Ridge Middle including heating, ventilating, and cooling system work; under slab moisture remediation at Powderhorn Elementary.

Site Improvements:

Field improvements are proposed at Dakota Ridge High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Dakota Ridge Neighborhood

School	Description	Budget
Blue Heron Elementary	Building security, classroom technology upgrade	\$ 77,230
Colorow Elementary	Kitchen addition and interior remodel, HVAC, building security, classroom technology upgrade	2,497,983
Mount Carbon Elementary	Building security, classroom technology upgrade	77,230
Powderhorn Elementary	Classroom technology upgrade, slab moisture remediation, building security, mechanical upgrades	423,592
Westridge Elementary	Interior finishes, furniture, fixtures and equipment, building security, classroom technology upgrade	733,807
Summit Ridge Middle	Windows, building security, classroom technology upgrade, mechanical upgrades	484,218
Dakota Ridge High	Turf field, building security, classroom technology upgrade	957,485
	Total	\$ 5,251,545



Proposed Capital Improvements

Golden Area Schools

Kyffin Elementary
Mitchell Elementary
Pleasant View Elementary
Ralston Elementary

Shelton Elementary
Welchester Elementary
Bell Middle
Golden High

2009-2014

Proposed Building Investment Plan: \$3,572,754

Major Projects:

Partial renovation at Kyffin Elementary.

Enrollment Trends:

Overall enrollment in the Golden area is increasing slightly. A gifted and talented program is located in Kyffin Elementary.

Classroom Technology:

Kyffin Elementary, Mitchell Elementary, Pleasant View Elementary, Shelton Elementary, Welchester Elementary and Bell Middle Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Partial remodel at Welchester Elementary including interior finishes; interior finishes and roofing upgrades at Pleasant View Elementary.

Site Improvements:

Site improvements are required at Kyffin Elementary, Mitchell Elementary, Shelton Elementary and Golden High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Golden Neighborhood

School	Description	Budget
Kyffin Elementary	Windows, interior finishes, building security, electrical, classroom technology upgrade	\$ 769,173
Mitchell Elementary	Building security, classroom technology upgrade, upgraded play pads	115,825
Pleasant View Elementary	Interior finishes, classroom technology upgrade, building security, roof upgrades	512,731
Ralston Elementary	Roof improvements	62,250
Shelton Elementary	Site improvements, building security, classroom technology upgrade, interior finishes	326,230
Welchester Elementary	Partial renovation, furniture, fixtures and equipment, building security, classroom technology upgrade	544,598
Bell Middle	Windows, casework, building security, classroom technology upgrade	370,447
Golden High	Water ditch repair and upgrade	871,500
	Total	\$ 3,572,754

Proposed Capital Investments - 2009-2014



Proposed Capital Improvements

Green Mountain Neighborhood Schools

Devinny Elementary
Foothills Elementary
Green Mountain Elementary
Hutchinson Elementary

Rooney Ranch Elementary
Dunstan Middle
Green Mountain High

2009-2014

Proposed Building Investment Plan: \$24,203,270

Major Projects:

A new elementary school in the Tamarisk community, a partial interior remodel, classroom addition and site improvements at Foothills Elementary, interior renovation at Hutchinson Elementary and phase 1 of the Green Mountain High School renovation.

Enrollment Trends:

Although residential developments such as Solterra will develop at a slower pace than originally predicted, the anticipated student enrollment growth from this development will require additional classroom spaces. The Red Rocks Centre will also have an impact with the residential portion of the development. In other areas, student enrollment will remain stable.

Classroom Technology:

Devinny Elementary, Foothills Elementary, Green Mountain Elementary, Hutchinson Elementary, and Rooney Ranch Elementary Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Improvements at Devinny Elementary, Hutchinson Elementary and Rooney Ranch Elementary.

Site Improvements:

Landscape improvements are planned at Foothills Elementary, Green Mountain Elementary and field improvements at Green Mountain High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Green Mountain Neighborhood

School	Description	Budget
Devinny Elementary	Building security, classroom technology upgrade	\$ 77,230
Foothills Elementary	Kindergarten/office area addition, remodel, site improvements, classroom technology upgrade, windows building security	4,672,525
Green Mountain Elementary	Site improvements, building security, classroom technology upgrade	240,325
Hutchinson Elementary	Windows, interior finishes, building security, classroom technology upgrade	784,580
Rooney Ranch Elementary	Building security, classroom technology upgrade	77,230
New Elementary - Tamarisk Area	New 480-student capacity school to serve Solterra & Red Rocks Centre	13,072,500
Dunstan Middle	No capital improvement work planned for 2009-2014	0
Green Mountain High	phase I of master plan - auxiliary gym, lockers, classroom technology upgrade, turf field, building security	5,278,880
	Total	\$24,203,270



Proposed Capital Improvements

Jefferson Neighborhood Schools

Edgewater Elementary
Lumberg Elementary
Martensen Elementary
Molholm Elementary

Stevens Elementary
Wheat Ridge Middle
Jefferson High

2009-2014

Proposed Building Investment Plan: \$15,756,621

Major Projects:

An addition and partial remodel at Edgewater Elementary and phase 1 addition for Jefferson High School including kitchen remodel and partial roof replacement.

Enrollment Trends:

Overall, the enrollment trend is stable.

Classroom Technology:

Edgewater Elementary, Lumberg Elementary, Martensen Elementary, Molholm Elementary, Stevens Elementary and Wheat Ridge Middle Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Age-related capital renewal and improvement projects such as mechanical, painting and interior upgrades and classroom furniture at Lumberg Elementary.

Site Improvements:

Field improvements are planned for Jefferson High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Jefferson Neighborhood

School	Description	Budget
Edgewater Elementary	Addition/remodel, windows, building security, classroom technology upgrade	\$ 3,749,980
Lumberg Elementary	Building security, furniture, fixture and equipment, main distribution facility cooling, classroom technology upgrade	402,702
Martensen Elementary	Building security, classroom technology upgrade	77,230
Molholm Elementary	Building security, plumbing upgrades, classroom technology upgrade	108,355
Stevens Elementary	Building security, main security facility cooling, classroom technology upgrade	92,170
Wheat Ridge Middle	Building security, heating, ventilating and air conditioning, classroom technology upgrade	319,059
Jefferson High	Phase I of master plan, roofing, heating, ventilating and air conditioning, turf field, classroom technology upgrade, building security	11,007,125
	Total	\$ 15,756,621



Proposed Capital Improvements

Lakewood Neighborhood Schools

Belmar Elementary
Eiber Elementary
Glennon Heights Elementary
Slater Elementary

South Lakewood Elementary
Creighton Middle
Lakewood High

2009-2014

Proposed Building Investment Plan: \$6,045,092

Major Projects:

An addition and renovation for Eiber Elementary and an addition/renovation project at Slater Elementary.

Enrollment Trends:

Enrollments at South Lakewood Elementary are projected to be stable at about 10 percent beyond the permanent capacity of the building. Relocatable structures should be able to continue to resolve the difference. Lakewood High School houses the International Baccalaureate program.

Classroom Technology:

Belmar Elementary, Eiber Elementary, Glennon Heights Elementary, Slater Elementary, South Lakewood Elementary and Creighton Middle Schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Upgrades at Belmar Elementary and South Lakewood Elementary. Interior infrastructure projects at Eiber Elementary, Glennon Heights Elementary and Slater Elementary.

Site Improvements:

Site improvements are planned at South Lakewood Elementary School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Lakewood Neighborhood

School	Description	Budget
Belmar Elementary	Windows, building security, classroom technology upgrade	\$ 108,355
Eiber Elementary	Classroom addition, interior finishes, building security, furniture, fixtures and equipment, classroom technology upgrade, cafeteria expansion/renovation, roof upgrade	2,154,894
Glennon Heights Elementary	Windows, building security, furniture, fixtures and equipment, classroom technology upgrade	625,568
Slater Elementary	Office/cafeteria renovation, kindergarten addition, music addition/renovation, interior finishes, windows, roofing, building security, classroom technology upgrade	2,564,119
South Lakewood Elementary	Building security, heating, ventilating and air conditioning, site drainage, classroom technology upgrade	312,031
Creighton Middle	Classroom technology upgrade	93,375
Lakewood High	Bleacher replacement - main gym	186,750
	Total	\$ 6,045,092



Proposed Capital Improvements

Pomona Neighborhood Schools

Little Elementary
Parr Elementary
Warder Elementary
Weber Elementary

Zerger Elementary
Moore Middle
Pomona High

2009-2014

Proposed Building Investment Plan: \$14,506,107

Major Projects:

An auxiliary gymnasium, music suite addition and building renovation at Pomona High School and building addition at Parr Elementary and partial remodel/renovation at Zerger Elementary; interior improvements at Warder Elementary.

Enrollment Trends:

Pomona Area enrollments are projected to decline slightly during this period.

Classroom Technology:

Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary, Moore Middle School and Pomona High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

Interior, electrical and mechanical improvements are needed at Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary and Moore Middle School.

Site Improvements:

Site improvements are planned at Little Elementary, Parr Elementary, Warder Elementary, Zerger Elementary, and Moore Middle School and field improvement at Pomona High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Pomona Neighborhood

School	Description	Budget
Little Elementary	Windows, interior finishes, clocks/bells, gymnasium/cafeteria sound system, building security, classroom technology upgrade	\$ 561,872
Parr Elementary	Admin add, interior finishes, building security, lighting, site, classroom technology upgrade	2,353,724
Warder Elementary	Windows, building security, interior finishes, furniture, fixtures and equipment, site and classroom technology upgrade	799,151
Weber Elementary	Kitchen hood	8,581
Zerger Elementary	Kitchen addition and interior renovation, site, building security, classroom technology upgrade	3,263,997
Moore Middle	Interior refinishes, building security, furniture, fixtures and equipment, classroom technology upgrade	1,238,379
Pomona High	Auxiliary gym and music addition, turf field, science classroom remodel, classroom technology upgrade	6,280,403
	Total	\$ 14,506,107



Proposed Capital Improvements

Ralston Valley Neighborhood Schools

Coal Creek Canyon K-8
Meiklejohn Elementary
Sierra Elementary
Van Arsdale Elementary

West Woods Elementary
Oberon Middle School
Ralston Valley High School

2009-2014

Proposed Building Investment Plan: \$39,604,201

Major Projects:

Site acquisition and construction of a new elementary school and site acquisition for a new high school; phase 1 addition at Oberon Middle and phase 2 classroom replacement at Sierra Elementary.

Enrollment Trends:

The northwest quadrant of Jefferson County continues to draw new families to the communities. It is anticipated that the Candelas development will generate a large number of students. New school sites in this area will be required to meet these future needs.

Classroom Technology:

Coal Creek Canyon K-8, Van Arsdale Elementary, West Woods Elementary, Oberon Middle and Ralston Valley High School will receive classroom technology upgrades.

Capital Renewal/Infrastructure Needs:

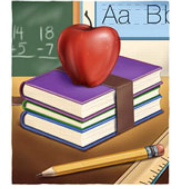
Mechanical, exterior and kitchen improvements at Coal Creek Canyon K-8; mechanical improvements at Van Arsdale Elementary and West Woods Elementary.

Site Improvements:

Site improvements at Coal Creek Canyon K-8 and field improvements at Ralston Valley High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Ralston Valley Neighborhood

School	Description	Budget
Coal Creek Canyon K-8	Windows, building security, mechanical upgrades, site, classroom technology upgrade	\$ 337,238
Meiklejohn Elementary	No capital improvements planned during this period	0
Sierra Elementary	Phase II Replacement of classrooms	9,960,000
Van Arsdale Elementary	Building security, HVAC, classroom technology upgrade	103,375
West Woods Elementary	Building security, HVAC controls, classroom technology upgrade	309,838
New NW Elementary	New 480-student capacity school and land acquisition	14,940,000
Oberon Middle	Phase I implementation of master plan	10,000,000
Ralston Valley High	Turf field, building security, classroom technology upgrade	953,750
New northwest area high school	Land acquisition only	3,000,000
	Total	\$39,604,201



Proposed Capital Improvements

Standley Lake Neighborhood Schools

Adams Elementary
Lukas Elementary
Ryan Elementary
Semper Elementary
Sheridan Green Elementary

Witt Elementary
Mandalay Middle
Wayne Carle Middle
Standley Lake High

2009-2014

Proposed Building Investment Plan: \$17,884,957

Major Projects:

Major renovation and upgrades at Standley Lake High School and an addition, partial remodel and renovation at Witt Elementary; interior improvements at Lukas Elementary.

Enrollment Trends:

Standley Lake Area student enrollment will remain stable with the addition of the new Arista development plan under construction.

Classroom Technology:

Adams Elementary, Lukas Elementary, Ryan Elementary, Semper Elementary, Sheridan Green Elementary, Witt Elementary. Mandalay Middle and Standley Lake High will receive classroom technology upgrades.

Capital Renewal/Infrastructure Needs:

Interior finishes at Adams Elementary, Lukas Elementary, and Sheridan Green Elementary and Mandalay Middle. Roofing improvements at Witt Elementary.

Site Improvements:

Playground upgrades at Adams Elementary, Lukas Elementary, Sheridan Green Elementary and field improvements at Standley Lake High School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Standley Lake Neighborhood

School	Description	Budget
Adams Elementary	Building security, furniture, fixtures and equipment, playground, interior finishes, classroom technology upgrade, mechanical improvements	\$ 688,410
Lukas Elementary	Building security, furniture, fixtures and equipment, playground, interior finishes, classroom technology upgrade, mechanical improvements	911,228
Ryan Elementary	Building security, classroom technology upgrade	77,230
Semper Elementary	Building security, heating, ventilating and air conditioning controls, classroom technology upgrade	306,492
Sheridan Green Elementary	Building security, kitchen remodel, playground, classroom technology upgrade	1,053,171
Witt Elementary	Kindergarten/office area/challenge area remodel, windows, building security, interior finishes, kitchen, electrical/plumbing, classroom technology upgrade	2,891,049
Mandalay Middle	Furniture, fixtures and equipment, classroom technology upgrade	352,210
Wayne Carle Middle	No proposed work for this capital improvement program	0
Standley Lake High	Admin/auxiliary gymnasium addition, heating, ventilating and air conditioning, interior renovation, turf field, classroom technology upgrade, building security, furniture, fixtures and equipment	11,605,167
	Total	\$ 17,884,957



Proposed Capital Improvements

Wheat Ridge Neighborhood Schools

Kullerstrand Elementary
Maple Grove Elementary
Pennington Elementary
Prospect Valley Elementary
Stober Elementary

Vivian Elementary
Wilmore-Davis Elementary
Everitt Middle
Wheat Ridge High

2009-2014

Proposed Building Investment Plan: \$21,741,047

Major Projects:

Partial remodel at Everitt Middle School, addition and partial remodel and renovation at Prospect Valley Elementary, phase 2 addition and remodel at Wheat Ridge High School.

Enrollment Trends:

The Wheat Ridge area is aging, however, new families are returning to the area, keeping student enrollment stable.

Classroom Technology:

Kullerstrand Elementary, Maple Grove Elementary, Pennington Elementary, Prospect Valley Elementary, Stober Elementary, Vivian Elementary, Wilmore Davis Elementary, Everitt Middle and Wheat Ridge High schools will receive classroom technology upgrades.

Capital Renewal/Infrastructure Needs:

Exterior and interior work is planned at Pennington Elementary, Stober Elementary and Vivian Elementary schools; kitchen renovations at Pennington Elementary and Vivian Elementary. Roof improvements at Wilmore-Davis Elementary.

Site Improvements:

Storm drainage improvements at Everitt Middle School.

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Wheat Ridge Neighborhood

School	Description	Budget
Kullerstrand Elementary	Building security, classroom technology upgrade	\$ 77,230
Maple Grove Elementary	Building security, classroom technology upgrade	77,230
Pennington Elementary	Admin/building security, classroom technology upgrade	148,683
Prospect Valley Elementary	Administration addition/remodel, interior finishes, classroom renovation, windows, kitchen equipment, classroom technology upgrade	8,121,797
Stober Elementary	Interior finishes, roofing, building security, kitchen equipment, classroom technology upgrade	616,327
Vivian Elementary	Windows, building security, interior finishes, classroom technology upgrade	475,630
Wilmore-Davis Elementary	Building security, roofing, furniture, fixtures and equipment, classroom technology upgrade, interior finishes	530,002
Everitt Middle	Office area remodel, building security, furniture, fixtures and equipment, heating, ventilating and air conditioning, controls, classroom technology upgrade	1,111,648
Wheat Ridge High	Phase II addition/remodel	10,582,500
	Total	\$ 21,741,047

Proposed Capital Investments Charter Schools

2009 through 2014

School	Description	2005-2010 Budget
Charter Schools:	Collegiate Academy of Colorado Compass Montessori – Wheat Ridge Compass Montessori – Golden Excel Academy Free Horizon Montessori Jefferson Academy Lincoln Academy Montessori Peaks Academy Mountain Phoenix Community School New America School Rocky Mountain Academy of Evergreen Rocky Mountain Deaf School Woodrow Wilson Academy	\$ 13,535,000
	Total	\$ 13,535,000



Proposed Capital Improvements

District-wide Schools and Facilities

Brady Exploration, Dennison, D'Evelyn Jr/Sr, Jefferson County Open School, Johnson Program, Lifelong Learning Center, Long View, Manning School, McLain, Miller Special, Mt. Evans Outdoor Lab School, Sobesky Academy - Secondary, Warren Tech, Warren Tech-Galleria at Arvada West and Windy Peak Outdoor Lab School.

2009-2014

Proposed Building Investment Plan: \$28,637,253

Major Projects:

Dennison: Cafeteria/kitchen and classroom renovation, interior finishes

Johnson: Phase 2 of three classroom addition

Jefferson County Open School: Replacement school on existing site

Long View High School: Replacement school on existing site

Miller: Building renovation, therapy pool

Outdoor lab schools: Mechanical work at both schools and roofing upgrades at Windy Peak

Classroom Technology:

Classroom technology upgrades at Dennison, D'Evelyn Jr/Sr, Manning, McLain and Sobesky Academy (Secondary).

Capital Renewal/Infrastructure Needs:

Partial roof replacements are proposed for Miller, Windy Peak Outdoor Lab School, and Warren Tech.

Site Improvements:

Paving improvements at Dennison, Field improvements at D'Evelyn Jr/Sr

Safety/Security:

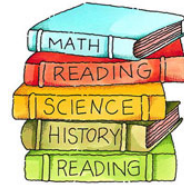
Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

District-wide Option Schools, Special Schools and Programs 2009-2014

School	Description	Budget
Brady Exploration	Building security	\$ 10,000
Dennison	Interior renovation/partial reconfiguration of cafeteria and kitchen area, building security, exterior/interior improvements, classroom technology upgrade	2,917,646
D'Evelyn Jr/Sr	Building security, field improvements, mechanical improvements and classroom technology upgrade	1,065,800
Jeffco Open School	Replace school on existing site	11,827,500
Long View High School	Replace school on existing site	3,004,225
Manning School	Building security, fire suppression, classroom technology upgrade	106,975
McLain	Building security, mechanical upgrade, site drainage and classroom technology upgrade	308,800
Warren Tech and Warren Tech at Arvada West Galleria	Classroom technology upgrade and building security Galleria renovation and building security	480,000
Lifelong Learning Center campus	Building security	10,000
Johnson Program	Gymnasium addition and phase 2 of classroom addition	2,836,150
Miller Special	Remodel, building security, therapy pool	5,021,125
Outdoor Lab Schools	Building security, roofs, mechanical and miscellaneous improvements	976,782
Sobesky Academy-Secondary	Building security, classroom technology upgrade	72,250
	Total	\$ 28,637,253



Proposed Capital Improvements

Mountain Area Schools Conifer and Evergreen Neighborhoods

Conifer Area

Elk Creek Elementary
Marshdale Elementary
West Jefferson Elementary,

Evergreen Area

Bergen Valley Elementary
Bergen Meadow Elementary
Parmalee Elementary

West Jefferson Middle
Conifer High

Wilmot Elementary
Evergreen Middle
Evergreen High

2009-2014

Proposed Building Investment Plan: \$30,103,421

Major Projects:

Addition, renovation, roof replacement at Marshdale Elementary and phase 2 addition of Evergreen Middle School and phase 2 addition at Wilmot Elementary; major addition including an auditorium and auxiliary gymnasium at Conifer High School.

Enrollment Trends:

Student enrollment in the Conifer and Evergreen communities is stable. Recent commercial centers in the Conifer community and along the Highway 74 corridor are attracting new families.

Classroom Technology:

All of the schools in the Conifer and Evergreen neighborhoods will receive classroom technology upgrades.

Capital Renewal/Infrastructure Enhancements:

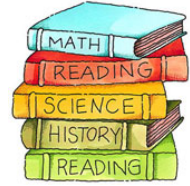
Improvements to the Conifer-West Jefferson water/wastewater system to improve reliability and water quality. Roof replacement at Elk Creek Elementary; office renovation and secure entry addition at West Jefferson Middle; roof and window replacement, secure entry and mechanical improvements at Parmalee Middle School.

Site Improvements:

Playground improvements at Elk Creek Elementary

Safety/Security:

Automatic door openers at all schools not so equipped and upgrades to security systems.



Proposed Capital Investment - 2009-2014

Mountain Area Schools

Conifer and Evergreen Neighborhoods

	Description	Budget
Conifer Schools		
Elk Creek Elementary	Building security, playground, HVAC, classroom technology upgrade	\$ 377,110
Marshdale Elementary	Kindergarten addition, roof improvements, windows, building security, classroom technology upgrade	3,388,523
West Jefferson Elementary	Office area renovation, building security, site improvements, classroom technology upgrade	263,980
West Jefferson Middle	Interior finishes, building security, classroom technology upgrade	822,189
Conifer High	Auditorium/auxiliary gymnasium addition, pump house improvements, classroom technology upgrade, teacher work area remodel	8,406,150
Evergreen Schools		
Bergen Meadow Elementary	Admin/entry remodel, roofing, classroom technology upgrade, building security	720,760
Bergen Valley Elementary	Building security, heating, ventilating and air conditioning, classroom technology upgrade	312,761
Parmalee Elementary	Windows, secure entry, heating, ventilating and air conditioning, classroom technology upgrade, building security	571,609
Wilmot Elementary	Phase II of master plan, building security, classroom technology upgrade	4,743,355
Evergreen Middle	Phase II of master plan, classroom technology upgrade, building security	9,975,000
Evergreen High	Secure entry, lockers, heating, ventilating and air conditioning, classroom technology upgrade	521,984
	Total	\$ 30,103,421

**Proposed Capital Investments for
District-wide Capital Projects
2009-2014**

Building	Description	2005-2010 Budget
	Accessibility improvements Abatement due to construction Parking lot paving Relocatable classrooms to support construction	\$ 11,750,000
Total		\$ 11,750,000

Proposed Capital Investments for Support Facilities 2009-2014

Building	Description	2005-2010 Budget
	Colorado Department of Health sewer requirements IT data center capacity, contingency site Internet expansion, router and file server upgrades Network connections and power for classroom technology Quail Street Complex: district-wide facility archives renovation/addition West Transportation building security Education Center: elevator and HVAC improvements	\$ 10,632,571
Total		\$ 10,632,571