<table>
<thead>
<tr>
<th>Purchase Orders Processed</th>
<th>PO amount</th>
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<tr>
<td>Addenbrooke Academy</td>
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<td>Jefferson Aca Building Addition</td>
<td>$6,154,299.36</td>
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<td>Charter Admin</td>
<td>$750,000.00</td>
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<td>Lincoln Aca</td>
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<td>Mountain Phoenix</td>
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<td>Rocky Mountain Deaf School</td>
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<tr>
<td>Excel Academy</td>
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<td>Compass Montessori WR</td>
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<td>Collegiate Academy</td>
<td>$234,555.00</td>
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<td>$9,629,030.28</td>
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</tbody>
</table>
HIGH SCHOOLS
Starting Construction
Early 2020
NOTE:
The footprint of the addition is influenced by the site constraints. There is a limited area at the east end of the building before the grade drops significantly. The remaining parking lot on the east side still needs access as well as the kitchen for deliveries and trash collection. All these parameters have been considered to shape the solution presented.
Construction Documents Estimate
$26,300,000
169,235SF
$155.4/SF

Alameda HS – Addition
Wold – CMGC Phipps
Columbine HS – Addition
Eidos – CMGC Swinerton

Construction Documents
Estimate
$14,185,271
124,765SF
$114/SF
Construction Documents
Estimate
$10,455,825
73,971 SF
$141.35/SF

Green Mountain HS – Addition
MOA – CMGC GE Johnson
Arvada HS – Addition – (Phase II)
HCM – CMGC Saunders

Complete – Phase I

Construction
$12,971,690
49,194SF
$263.68/SF
2020 - PROJECTS
Complete

Coronado ES – Gym Floor
OZ – Colorado Floorworks
Security Glass Installation - Elementary School

4 Schools –

- Kyffin ES
  Complete

- Stevens ES
  90% Complete

- Peck ES
  90% Complete

- Secrest ES
  Glass ordered
Three Creeks K8 – Addition –
HCM – CMGC Phipps

Construction
$4,589,755
15,137SF
$303.21/SF

May 2020
Completion
Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
$6,694,785.
16,890SF
$396.38/SF

August 2020 Completion
Kendrick Lakes ES – Replacement
Larson Incitti – Roche

Construction
$16,736,000
58,537 SF
$286/SF

Dec. 2020 Completion
2020 Field Improvements
Awest HS, Columbine HS, Golden HS
Green Mountain HS, Pomona HS, Standley Lake HS
HCM – CMGC ECI
Summer 2020
Design
Development
Documents

Estimate
$1,366,534
17,000 SF
$80/SF

West Jefferson MS – Upgrades
Cannon – CMGC FCI
Summer 2020

Green Mtn ES  
$739,250

Lasley ES  
$255,700

Bid 12/10/19
Chiller Replacement – Golden HS
Columbine – K&M
Summer 2020

Patterson ES
$467,489

Parr ES
$617,180

Bid 1/07/20

DW Roofing I Part two – Patterson ES, Par ES
WJE – United Materials, Flynn
Summer 2020

$1,636,479.00

Bid 1/13/20

DW Mechanical – Stott RTU, Ryan RTU, Patterson (AHU, Boilers)
Columbine - Braconier
Summer 2020
$193,082 KES
$220,960 CMS
EHS
Bid 2/5/20

DW Roofing II – Kullerstrand ES, Carmody MS, Evergreen HS
Rooftech – TBD
Summer 2020

$3,225,500

Bid 2/5/20

Trailblazer – Locker Room & Press Box

Mellin & Assoc. – TBD
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>A/E</th>
<th>Contractor</th>
<th>H Budget</th>
<th>Variance</th>
<th>Bid</th>
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<tbody>
<tr>
<td>DW Mech</td>
<td>3 ~ Schools - <strong>Stott</strong>, <strong>Ryan</strong> Boiler ahu controls, <strong>Patterson</strong> AHU Boiler,</td>
<td>Columbine</td>
<td>Braconier</td>
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<td>-$48,317.00</td>
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<td>Columbine</td>
<td>K&amp;M</td>
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<td>Trailblazer Stadium</td>
<td>Trailblazer Stadium Efficiency &amp; Future Ready</td>
<td>Mellin &amp; Assoc</td>
<td>W E O'neal</td>
<td>$3,374,029.00</td>
<td>$148,529.00</td>
<td>$3,225,500.00</td>
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<td>DW Roofing II</td>
<td><strong>Kullerstrand</strong></td>
<td>Roof Tech</td>
<td>Graubau</td>
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<td><strong>Carmody</strong></td>
<td>Roof Tech</td>
<td>B&amp;M Roofing</td>
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<td>DW Roofing I</td>
<td>Patterson ES, Parr ES</td>
<td>WJE</td>
<td>United Materials Flynn</td>
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<td>DW Roofing I</td>
<td>Green Mountain ES</td>
<td>WJE</td>
<td>CMC</td>
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<td>DW Roofing I</td>
<td>Lasley ES (Base Bid) A</td>
<td>WJE</td>
<td>United Materials</td>
<td>$343,200.00</td>
<td>$87,500.00</td>
<td>$255,700.00</td>
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</tbody>
</table>

**2020 Bids**
AHU Replacement - Westridge ES
Branch Pattern - TBD

Summer 2020
Bids 2/13/20
Summer 2020
Bids 2/25/20

DW Playgrounds (9)– Allendale, Stott, Vanderhoof, Sheridan Green, Fletcher Miller, Westridge, Kendallvue, Dutch Creek, Stony Creek
Design Concepts – TBD
Belmar ES, Eiber ES – Upgrades
AMD – TBD
Arvada K8, Hackberry Hill ES – Upgrades
RTA – TBD
Green Gables ES, Hutchinson ES – Upgrades
Sybazz – TBD
Summer 2020
Bids 3/5/20

**DW Paving I** – Columbine Hills, Everitt MS, Lawrence Dadey – TBD
Dutch Creek ES – Upgrades
Cunningham Group – TBD

Summer 2020
Bids 3/10/20
Summer 2020
Bids 3/10/20

Ken Caryl – Signage & FACS Room Upgrades
HCM – TBD
Adams ES, Lukas ES, Semper ES, Witt – Upgrades
RB+B – TBD

Summer 2020
Bids 3/12/20
Fremont ES – Upgrades
Jordin – TBD
Summer 2020
Bids 3/18/20

DW Paving II – Bradford Int, Ryan, Mitchell, Shelton
JVA – TBD
Summer 2020
Bids 3/19/20

DW Flooring - Fletcher Miller, Lasley ES, Free Horizon & Fitzmorris Farnsworth Group - TBD
Foothills ES, Ralston ES, Vivian ES, Welchester ES

Upgrades

CRP – TBD
Summer 2020
Bids 3/25/20

Stober ES Upgrades
LOA - TBD
Columbine Hills ES, Coronado ES – Upgrades

OZ – TBD

Summer 2020
Bids 4/2/20
Design Development Documents

Summer & School Year work

1. Columbine Hills ES
2. Deane ES
3. Devinny ES
4. Dennison ES
5. Fitzmorris ES
6. Kullerstrand ES
7. Lasley ES
8. Maple Grove ES
9. Patterson International
10. Peck ES
11. Powderhorn ES
12. Ryan ES
13. Secrest ES
14. Sheridan Green ES
15. Stott ES
16. Vanderhoof ES
17. Westgate ES
18. Westridge ES

DW LED - 18 Schools
Ackerman – CMGC Weifield
New Construction and ADDITIONS

Start

Summer / Fall
Design Development

Bell MS – 1 Story - 4 Classroom Addition
Eidos – Contractor TBD
Design Development

CTE South – New Building
HCM – Contractor TBD
Lumberg ES – 4 CR Addition
MOA – CMGC Haselden
Manning Opt – 1 Story - 7 Classroom Addition
AMD – Contractor TBD
Wayne Carle – 2 Story – 8 Classroom Addition
AMD – Contractor TBD
Parmalee ES – 1 Story – 5/6 Classroom Addition
OZ – Contractor TBD
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$155.4/SF

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Wold – CMGC Phipps
Columbine HS – Addition
Eidos – CMGC Swinerton

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