<table>
<thead>
<tr>
<th>Agreement</th>
<th>PO amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Addenbrooke Academy</td>
<td>$1,186,926.03</td>
</tr>
<tr>
<td>Jefferson Aca Building Addition</td>
<td>$6,154,299.36</td>
</tr>
<tr>
<td>Charter Admin</td>
<td>$750,000.00</td>
</tr>
<tr>
<td>Lincoln Aca</td>
<td>$302,633.00</td>
</tr>
<tr>
<td>Mountain Phoenix</td>
<td>$575,400.00</td>
</tr>
<tr>
<td>Rocky Mountain Deaf School</td>
<td>$391,430.00</td>
</tr>
<tr>
<td>Excel Academy</td>
<td>$263,650.75</td>
</tr>
<tr>
<td>Compass Montessori WR</td>
<td>$203,483.00</td>
</tr>
<tr>
<td>Collegiate Academy</td>
<td>$239,595.00</td>
</tr>
</tbody>
</table>

$10,067,417.14
HIGH SCHOOLS
Starting Construction
Early 2020
NOTE:
The footprint of the addition is influenced by the site constraints. There is a limited area at the east end of the building before the grade drops significantly. The remaining parking lot on the east side still needs access as well as the kitchen for deliveries and trash collection. All these parameters have been considered to shape the solution presented.
Construction Documents
Estimate
$26,300,000
169,235SF
$155.4/SF
Columbine HS – Addition
Eidos – CMGC Swinerton

Construction Documents
Estimate
$14,185,271
124,765SF
$114/SF
Green Mountain HS – Addition
MOA – CMGC GE Johnson

Construction Documents
Estimate
$10,455,825
73,971 SF
$141.35/SF
Construction
$12,971,690
49,194SF
$263.68/SF

Complete – Interior Phase I & Phase II A
Starting Phase II B
Spring Break

Arvada HS – Addition – (Phase II)
HCM – CMGC Saunders
Security Camera Installations - Elementary Schools
Artic Areas-Alameda, Wheat Ridge, Dakota Ridge, Green Mt, Standley Lake, A West
49 schools (37 in 2019) - HSS
Complete

DW LED Site Lighting – Welchester, Ralston, Eiber & Foothills ES
Ackerman – Piper Electric
Complete

Coronado ES – Gym Floor
OZ – Colorado Floorworks
Kyffin ES
Complete

Stevens ES
90% Complete

Peck ES
90% Complete

Secrest ES
Glass ordered

Security Glass Installation - Elementary School
4 Schools –
Construction
$4,589,755
15,137SF
$303.21/SF

May 2020 Completion

Three Creeks K8 – Addition –
HCM – CMGC Phipps
Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
$6,694,785.
16,890SF
$396.38/SF

August 2020 Completion
Construction
$16,736,000
58,537 SF
$286/SF
Dec. 2020 Completion

Kendrick Lakes ES – Replacement
Larson Incitti – Roche
2020 Field Improvements
Awest HS, Columbine HS, Golden HS
Green Mountain HS, Pomona HS, Standley Lake HS
HCM – CMGC ECI
West Jefferson MS – Upgrades
Cannon – CMGC FCI
Summer 2020

Green Mtn ES
$739,250

Lasley ES
$255,700

Bid 12/10/19

DW Roofing I – Green Mtn ES, Lasley ES
WJE – CMC & United Materials
Chiller Replacement – Golden HS
Columbine – K&M

Summer 2020
Golden HS
$434,930
Bid 12/12/19
<table>
<thead>
<tr>
<th></th>
<th>Patterson ES</th>
<th>Parr ES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount</td>
<td>$467,489</td>
<td>$617,180</td>
</tr>
</tbody>
</table>

Bid: 1/07/20
Summer 2020
$1,636,479.00
Bid 1/13/20

DW Mechanical – Stott RTU, Ryan RTU, Patterson (AHU, Boilers)
Columbine - Braconier
Summer 2020

$193,082 KES
$220,960 CMS
$148,700 EHS

Bid 2/5/20

**DW Roofing II**  –  Kullerstrand ES, Carmody MS, Evergreen HS
Rooftech – TBD
Summer 2020
$3,225,500
Bid 2/5/20

Trailblazer – Locker Room & Press Box
Mellin & Assoc. – TBD
AHU Replacement - Westridge ES
Branch Pattern - JCOR

Summer 2020
$1,276,720
Bid 2/13/20
Summer 2020
$1,081,847
Bid 2/25/20

DW Playgrounds (9) –
1 - (Allendale, Stott, Vanderhoof) - Richdale
2 - (Kendallvue, Stony Creek, Westridge) – T2
3 - (Sheridan Green, Fletcher Miller) – Goodland

Design Concepts – Richdale, T2 & Goodland
Summer 2020
Belmar ES
$570,390
$14/SF

Eiber ES
$989,700
$19/SF
Bid 2/28/20

Belmar ES – Palace Construction
Eiber ES – Himmelman
AMD
## 2020 Bids

### $26,764,919 Bid

- **Belmar ES Efficiency/Future + Paving**
  - A/E: AMD
  - Contractor: Palace Constructors
  - H Budget: $584,403.00
  - Variance: $14,013.00
  - Bid: $570,390.00

- **DW Mech - 3 ~ Schools**
  - Description: Stott, Ryan AHU Boiler, Patterson Boiler ahu controls
  - Location: Columbine
  - A/E: Design Concept
  - Contractor: Braconier
  - H Budget: $1,588,162.00
  - Variance: -$48,317.00
  - Bid: $1,636,479.00

- **DW Playground - Allendale**
  - Location: Richdale, T2, Goodland
  - Description: Design Concept
  - A/E: Design Concept
  - Contractor: Richdale, T2, Goodland
  - H Budget: $1,035,118.00
  - Variance: -$23,662.00
  - Bid: $1,081,847.00

- **DW Roofing I - Green Mountain ES**
  - A/E: WJE
  - Contractor: United Materials
  - H Budget: $739,251.00
  - Variance: $1.00
  - Bid: $739,250.00

- **DW Roofing I - Patterson ES, Parr ES**
  - A/E: WJE
  - Contractor: United Materials
  - H Budget: $1,127,956.00
  - Variance: $43,287.00
  - Bid: $1,084,669.00

- **DW Roofing I - Lasley ES (Base Bid) A**
  - A/E: WJE
  - Contractor: United Materials
  - H Budget: $343,200.00
  - Variance: $87,500.00
  - Bid: $255,700.00

- **DW Roofing II - Thompson**
  - A/E: SR-DK
  - Contractor: Flynn
  - H Budget: $286,861.00
  - Variance: $20,000.00
  - Bid: $266,861.00

- **DW Roofing II - Evergreen HS**
  - A/E: Roof Tech
  - Contractor: Powers Products CO
  - H Budget: $175,222.00
  - Variance: $26,522.00
  - Bid: $148,700.00

- **DW Roofing II - Kullerstrand**
  - A/E: Roof Tech
  - Contractor: Grabau
  - H Budget: $265,666.00
  - Variance: $72,584.00
  - Bid: $193,082.00

- **DW Roofing II - Carmody**
  - A/E: Roof Tech
  - Contractor: B&M
  - H Budget: $346,551.00
  - Variance: $125,591.00
  - Bid: $220,960.00

- **Eiber - Eiber ES Efficiency & Future**
  - A/E: AMD
  - Contractor: Himmelman Construction
  - H Budget: $882,775.00
  - Variance: -$106,925.00
  - Bid: $989,700.00

- **Golden HS - Chiller Replacement**
  - A/E: Columbine
  - Contractor: K&M
  - H Budget: $600,000.00
  - Variance: $165,070.00
  - Bid: $434,930.00

- **Kendrick Lakes - Kendrick Lakes - Replacement School**
  - A/E: Larson Incitti
  - Contractor: Roche
  - H Budget: $17,832,290.00
  - Variance: $1,096,290.00
  - Bid: $16,736,000

- **Trailblazer Stadium - Trailblazer Stadium Efficiency & Future Ready**
  - A/E: Mellin & Assoc
  - Contractor: WE O'Neal
  - H Budget: $3,374,029.00
  - Variance: $37,529.00
  - Bid: $3,336,500.00

- **Westridge - HVAC System**
  - A/E: Branch Pattern
  - Contractor: JCOR
  - H Budget: $592,874.00
  - Variance: -$683,846.00
  - Bid: $1,276,720.00

---

## 2020 Bids

### $19,942,870 Yet to Bid
Summer 2020

C Hills
$75,000

Lawrence
$125,000

Bid 3/4/20

**DW Paving I** – Columbine Hills, Lawrence
Dadey – TBD
Green Gables ES, Hutchinson ES – Upgrades
Sybazz – TBD

Summer 2020
Bids 3/5/20
Ken Caryl – Signage & FACS Room Upgrades
HCM – TBD
Summer 2020
Bids 3/10/20

Dutch Creek ES – Upgrades
Cunningham Group – TBD
Summer 2020
Bids 3/12/20

Adams ES, Lukas ES, Semper ES, Witt – Upgrades
RB+B – TBD
Summer 2020
Bids 3/18/20

DW Paving II – Bradford Int, Ryan, Mitchell, Shelton
JVA – TBD
Summer 2020
Bids 3/19/20

DW Flooring I - Fletcher Miller, Lasley ES, Free Horizon & Fitzmorris Farnsworth Group - TBD
Summer 2020
Bids 3/19/20

Foothills ES, Ralston ES, Vivian ES, Welchester ES

Upgrades
CRP – TBD
Arvada K8, Hackberry Hill ES – Upgrades
RTA – TBD

Summer 2020
Bids 3/31/20
Summer 2020
Bids 4/2/20

Columbine Hills ES, Coronado ES – Upgrades
OZ – TBD
Stober ES Upgrades
LOA – TBD

Summer 2020
Bids 4/9/20
DW Flooring II - Allendale ES, Thomson ES (Spring Beak), and West Woods ES gym floors. Fairmount corridor carpet

EUA – Colorado Floorworks (TES)
1. Columbine Hills ES
2. Deane ES
3. Devinny ES
4. Dennison ES
5. Fitzmorris ES
6. Kullerstrand ES
7. Lasley ES
8. Maple Grove ES
9. Patterson International
10. Peck ES
11. Powderhorn ES
12. Ryan ES
13. Secrest ES
14. Sheridan Green ES
15. Stott ES
16. Vanderhoof ES
17. Westgate ES
18. Westridge ES

**DW LED - 18 Schools**
Ackerman – CMGC Weifield
New Construction and ADDITIONS

Start

Summer / Fall
Bell MS – 1 Story - 4 Classroom Addition
Eidos – Contractor TBD
Design Development

CTE South – New Building
HCM – Contractor TBD
Jefferson HS – Aux Gym Addition
MOA – Haselden
Manning Opt – 1 Story - 7 Classroom Addition
AMD – Contractor TBD
Wayne Carle – 2 Story – 8 Classroom Addition
AMD – Contractor TBD
Parmalee ES – 1 Story – 5/6 Classroom Addition
OZ – Contractor TBD

Design Development