

Jefferson County School District No. R-1
 2006/2007 Fiscal Year Supplemental Budget Appropriation Resolution
 REVENUE

Sources of Revenue	Original Revenue Budget with May 31, 2007 Adjustments	Increase (Decrease)	Revised Revenue Budget
CHARTER SCHOOL FUND			
Revenue	\$ 31,396,000	\$ -	\$ 31,396,000
Proceeds from Bond Refunding	15,000,000	-	15,000,000
Other Source of Revenue			
Bond Sale		3,000,000	3,000,000
Carryforward		2,000,000	2,000,000
Total Charter School Fund Revenue, Other Sources & Available Fund Balance	\$ 46,396,000	\$ 5,000,000	\$ 51,396,000

EXPENDITURES & APPROPRIATIONS

Description of Expenditure	Original Budget (Appropriation) with May 31, 2007 Adjustments	Increase (Decrease)	Revised Budget (Appropriation)
CHARTER SCHOOL FUND			
Increased expenditures due to the possible issuance of debt by Rocky Mtn. Academy of Evergreen. Original appropriation was \$33.0 million plus \$15.0 million in additional appropriation for all operating expenditures.	\$ 48,000,000	\$ 5,000,000	\$ 53,000,000

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the above amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Adopted the 14th day of June, 2007.

BY: _____
 Jane Barnes
 President, Board of Education

(SEAL)

Attest: _____
 Scott D. Benefield
 Secretary, Board of Education