Jefferson County School District No. R-1
Supplemental Appropriation
For the Fiscal Year Beginning July 1, 2018 and Ending June 30, 2019
RESOLUTION

BE IT RESOLVED by the Board of Education of Jefferson County Public Schools that the amounts included on the attached document are appropriated and revise the organizational budget adopted for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Adopted this 4th day of April, 2019.

(SEAL)

By:  
Roni Mitchell
President, Board of Education

Attest:
Amanda Stevens
Secretary, Board of Education

Signed after printing document.
Jefferson County School District No. R-1
2018/2019 Fiscal Year Supplemental Budget Appropriation Resolution

**EXPENDITURE APPROPRIATION**

<table>
<thead>
<tr>
<th>Description of Expenditure</th>
<th>2018/2019 Revised Budget March 7, 2019</th>
<th>Increase (Decrease)</th>
<th>2018/2019 Revised Budget April 4, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL FUND EXPENDITURES</td>
<td>$ 685,606,139</td>
<td>$ 2,100,000</td>
<td>$ 687,706,139</td>
</tr>
<tr>
<td>Increase in expenditures for 1:1 Devices due to passing of 5A Mill Levy Override</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL GENERAL FUND SUPPLEMENTAL</td>
<td>$ 685,606,139</td>
<td>$ 2,100,000</td>
<td>$ 687,706,139</td>
</tr>
</tbody>
</table>