### 2018 BOND IMPROVEMENTS*

#### Arvada West Articulation Area

| School                  | Build new facility on same property | Expand with addition | Remodel/renovation for programs | Additions/renovations for programs | More secure & energy efficient windows | Landscaping & field improvements | Update existing technology | Remove modular buildings | Secure entries, buffeting locations | More secure & energy efficient windows | Landscaping & field improvements | Additions/renovations for programs | More secure & energy efficient windows | Parking lot & playground improvements | Replace old carpentry & decor | Replace old ceilings | Replace old roofing | Replace old sinks, cabinets & shelving | Replace old ceilings | Replace old roofing | Replace old sinks, cabinets & decor | Replace old carpentry & decor | Replace old roofs | Replace old roofing | Replace old sinks, cabinets & decor | Replace old ceilings |
|-------------------------|-----------------------------------|---------------------|-------------------------------|-----------------------------------|-------------------------------------|---------------------------------------|-------------------------------|---------------------------|-------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|----------------------------------------|--------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Allendale Elementary    | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Arvada West High        | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Campbell Elementary     | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Drake Middle School     | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Fairmount Elementary    | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Fremont Elementary      | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Stott Elementary        | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |
| Vanderhoof Elementary   | ●                                 |                     | ●                            | ●                                | ●                                   | ●                                     | ●                            | ●                         | ●                            | ●                                   | ●                                     | ●                                  | ●                                       | ●                                      | ●                          | ●                          | ●                          |

*Based on 2018 Capital Improvement Plan. Subject to project scope.

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**Campbell Elementary School Improvements**

- Update security cameras & classroom security door hardware.
- Secure building vestibules, entries & office location.
- Update existing technology for student learning.
- Remove modular buildings.
- Update old electrical wiring, panels & increase capacity.
- Update old heating & cooling equipment, plumbing fixtures & piping.
- Commercial kitchen improvements.
- Parking lot improvements, sidewalk replacements.
- New paint to protect exterior.
- Replace:
  - Old carpet & floor tile;
  - Old playground equipment;
  - Old ceilings;
  - Worn roofing.

**FCI: 39.7%**

FCI is a measurement of the physical condition of the school’s interior, exterior & grounds.

- Good: less than 10%
- Fair: 11% to 30%
- Poor: greater than 30%

**Age of Facility: 54 years (built in 1964)**
**Square Footage: 48,487**
**Enrollment: 246**

Estimated cost of proposed improvements: $2,514,071. Subject to change per final project scope.