2018 BOND IMPROVEMENTS*

**Golden Articulation Area**

<table>
<thead>
<tr>
<th>School</th>
<th>New Facility</th>
<th>Addition</th>
<th>Remodel Building</th>
<th>Security Cameras</th>
<th>New, more secure exterior doors</th>
<th>Update Existing Technology</th>
<th>Update Mechanical &amp; Electrical Systems</th>
<th>Update HVAC, Plumbing, &amp; Piping</th>
<th>New Paint to Protect Exterior</th>
<th>Replace Old Sinks, Cabinets &amp; Shelving</th>
<th>Replace Old Ceilings</th>
<th>Replace Old Roofing</th>
<th>Replace Old Playground Equipment</th>
<th>Replace Old Playfield &amp; Track</th>
<th>Replace Old Classroom Furniture</th>
<th>Replace Old Ceilings</th>
<th>Replace Old Lighting with LEDs</th>
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**Kyffin Elementary School Improvements**

- Remove modular buildings.
- Update security cameras & classroom security door hardware.
- Secure building vestibules, entries & office location.
- New, more secure & energy-efficient windows.
- Update existing technology for student learning.
- Commercial kitchen improvements.
- Update old electrical wiring, panels & increase capacity.
- Update old heating & cooling equipment, plumbing fixtures & piping.
- Replace:
  - Old playground equipment;
  - Old student furniture, cafeteria tables & library furniture;
  - Movable partitions with new, sound-proof models;
  - Interior lighting with energy-efficient LEDs;
  - Old carpet & floor tile; &
  - Old ceilings.

**Age of Facility:** 46 years (built in 1972)
**Square Footage:** 49,079
**Enrollment:** 458

**FCI: 53.8%**

FCI is a measurement of the physical condition of the school's interior, exterior & grounds.
- Good: less than 10%
- Fair: 11% to 30%
- Poor: greater than 30%

Estimated cost of proposed improvements: $4,656,340. Subject to change per final project scope.

*Based on 2018 Capital Improvement Plan. Subject to project scope.