

2018 BOND IMPROVEMENTS*



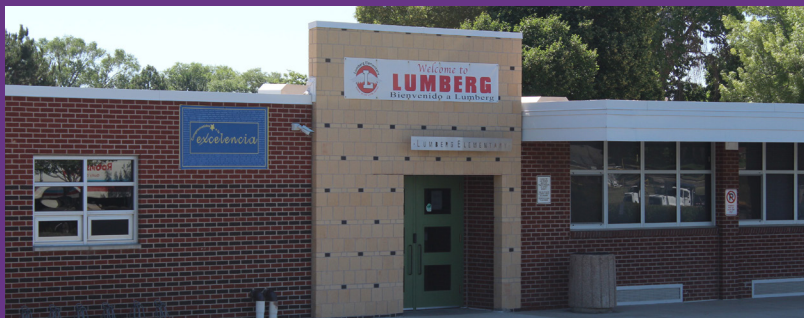
Jefferson Articulation Area

	Build new facility on same property	Expand with addition	Remodel building interior	Additions/renovators for programs	Growth accommodations	Remove modular buildings	Security camera & lock updates	Secure entries & office locations	New, more secure & energy-efficient doors	Update secure & energy-efficient windows	Landscaping & field improvements	Update interior paint, wall-coverings	Update electrical wiring & increase capacity	Update HVAC, plumbing & piping	Repair & update caulking, trim & window sills	New paint to protect exterior	Commercial kitchen improvements	Parking lot & sidewalk improvements	Replace old playground improvements	Replace old playground equipment	Replace old furniture	Replace old carpet & floor tile	Replace movable partitions	Replace old sinks, cabinets & shelving	Replace interior lighting with LEDs	Replace old ceilings	Replace worn roofing
Edgewater Elementary		•	•			•	•	•		•	•		•	•						•			•	•		•	
Jefferson Jr./Sr. High		•	•	•			•	•		•	•	•	•	•							•			•	•	•	•
Lumberg Elementary		•	•			•	•	•	•	•	•		•	•						•	•		•	•		•	
Molholm Elementary		•	•			•	•	•		•	•		•	•						•	•	•	•	•	•	•	•

*Based on 2018 Capital Improvement Plan. Subject to project scope.

Lumberg Elementary School Improvements

- Expand facility with an addition.
- Remodel of building interior.
- Remove modular buildings.
- Update security cameras & classroom security door hardware.
- Secure building vestibules, entries & office location.
- New, more secure & energy-efficient windows.
- Improvement to landscaping.
- Update existing technology for student learning.
- Update old electrical wiring, panels & increase capacity.
- Update old heating & cooling equipment, plumbing fixtures & piping.
- Replace:
 - Old student furniture, cafeteria tables & library furniture;
 - Old sink cabinets, overhead shelving & bookcases;
 - Interior lighting with energy-efficient LEDs;
 - Old carpet & floor tile; &
 - Worn roofing.



Age of Facility: 63 years (built in 1955) Enrollment: 472
 Square Footage: 49,380

***FCI: 54.6%**

BUILDING CONDITION: POOR

*FCI is a measurement of the physical condition of the school's interior, exterior & grounds.

Good: less than 10%
 Fair: 11% to 30%
 Poor: greater than 30%.

Estimated cost of proposed improvements: \$7,610,659. Subject to change per final project scope.