## 2018 BOND IMPROVEMENTS*

### Ralston Valley Articulation Area

| School                        | Build new facility on property | Expand with addition | Remodel building interior | Additions/renovations for programs | New, more secure & energy-efficient windows | Remove modular buildings | Secure entries, vestibules, & office locations | More secure security cameras & technology | Update existing technology | Landscaping & athletic fields | Update main entry, wall covering | Update electrical wiring & increase capacity | Update heating & cooling equipment, plumbing fixtures & piping | Replace old cabinets, overhead shelving, bookcases & lighting | Replace old ceilings | Repair & replace exterior finishes | New paint to protect exterior | Update existing technology | Repair & replace exterior finishes | New paint to protect exterior |
|-------------------------------|-------------------------------|----------------------|--------------------------|-------------------------------|------------------------------------------|-------------------------------|-----------------------------------------------|-------------------------------------|-------------------------------------|-------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| Coal Creek Canyon K-8         |                               |                      |                          |                               |                                          |                                |                                                              |                                                    |                                                    |                                |                                                              |                                                    |                                                              |                                |                                                    |                                                    |                                |                                                              |                                                    |
| Menlojohn Elementary          |                               |                      |                          |                               |                                          |                                |                                                              |                                                    |                                                    |                                |                                                              |                                                    |                                                              |                                |                                                    |                                                    |                                |                                                              |                                                    |
| Oberon Middle                 | ●                             | ●                    | ●                        | ●                             | ●                                        | ●                                | ●                                                              | ●                                                  | ●                                                  | ●                             | ●                                                              | ●                                                  | ●                                                              | ●                                              | ●                                                  | ●                                              | ●                                                              | ●                                                  |
| Ralston Valley High           | ●                             | ●                    | ●                        | ●                             | ●                                        | ●                                | ●                                                              | ●                                                  | ●                                                  | ●                             | ●                                                              | ●                                                  | ●                                                              | ●                                              | ●                                                  | ●                                              | ●                                                              | ●                                                  |
| Sierra Elementary             |                               |                      |                          |                               |                                          |                                |                                                              |                                                    |                                                    |                                |                                                              |                                                    |                                                              |                                |                                                    |                                                    |                                |                                                              |                                                    |
| Three Creek K-8               | ●                             |                      |                          |                               |                                          |                                |                                                              |                                                    |                                                    |                                |                                                              |                                                    |                                                              |                                |                                                    |                                                    |                                |                                                              |                                                    |
| Van Andsdale Elementary       |                               |                      |                          |                               |                                          | ●                                | ●                                                              | ●                                                  | ●                                                  | ●                             | ●                                                              | ●                                                  | ●                                                              | ●                                              | ●                                                  | ●                                              | ●                                                              | ●                                                  |
| West Woods Elementary         |                               |                      |                          |                               |                                          | ●                                | ●                                                              | ●                                                  | ●                                                  | ●                             | ●                                                              | ●                                                  | ●                                                              | ●                                              | ●                                                  | ●                                              | ●                                                              | ●                                                  |

*Based on 2018 Capital Improvement Plan. Subject to project scope.

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**Oberon Middle School Improvements**

- Expand facility with an addition.
- Remodel of building interior.
- Update security cameras & classroom security door hardware.
- Secure building vestibules, entries & office location.
- New, more secure & energy-efficient windows.
- Update existing technology for student learning.
- Improvement to landscaping & athletic fields.
- Update old electrical wiring, panels & increase capacity.
- Update old heating & cooling equipment, plumbing fixtures & piping.
- Replace:
  - Old sink cabinets, overhead shelving & bookcases;
  - Interior lighting with energy-efficient LEDs;
  - Old ceilings.

**Building Condition:**

- FCI: 25.2%
- FCI is a measurement of the physical condition of the school’s interior, exterior & grounds.
  - Good: less than 10%
  - Fair: 11% to 30%
  - Poor: greater than 30%

- Age of Facility: 53 years (built in 1965)
- Square Footage: 90,839
- Enrollment: 783

Estimated cost of proposed improvements: $8,055,552. Subject to change per final project scope.